



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1564

**1. Title of Project:** Broward County Topeekeegee Park (T.Y Park) Reclaimed Water System

**2. Senate Sponsor:** Gary Farmer

**3. Date of Submission:** 02/14/2019

**4. Project/Program Description:**

This project entails the delivery of reclaimed water into Topeekeegee Yugnee Park (a Broward County park) in Hollywood and necessary capital improvements that include: reclaimed water mains, master valves, reclaimed water booster pumps, irrigation systems, and electrical improvements.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         |                  |
| Fixed Capital Outlay               | 1,206,851        |
| <b>Total State Funds Requested</b> | <b>1,206,851</b> |

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percent       |
|--|------------------|---------------|
| Total State Funds Requested (from question #6)       | 1,206,851        | 85.93%        |
| Federal  | 0                | 0.00%         |
| State (excluding the amount of this request)         | 0                | 0.00%         |
| Local  | 0                | 0.00%         |
| Other  | 197,634          | 14.07%        |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> | <b>1,404,485</b> | <b>100.0%</b> |

**8. Has this project previously received state funding?** Yes

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | NonRecurring |                             |        |
| 2014-15                  |           | 1,000,000    |                             | No     |

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

| Spending Category                                   | Description | Amount |
|---|-------------|--------|
| <b>Administrative Costs:</b>                        |             |        |
| Executive Director/Project Head Salary and Benefits |             |        |
| Other Salary and Benefits                           |             |        |



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|  |                           |                  |
|--|---------------------------|------------------|
| Expense/Equipment/Travel/Supplies/Other                                |                           |                  |
| Consultants/Contracted Services/Study                                  |                           |                  |
| <b>Operational Costs:</b>  |                           |                  |
| Salary and Benefits  |                           |                  |
| Expense/Equipment/Travel/Supplies/Other                                |                           |                  |
| Consultants/Contracted Services/Study                                  |                           |                  |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |                           |                  |
| Construction/Renovation/Land/Planning                                  | Planning and Construction | 1,206,851        |
| Engineering  |                           |                  |
| <b>Total State Funds Requested (must equal total from question #6)</b> |                           | <b>1,206,851</b> |

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

State funding will advance compliance with the 2008 ocean outfall statute – section 403.086(9), F.S. – Leah Schad Memorial Ocean Outfall Program. This requires the elimination of ocean outfalls in southeastern Florida as the primary means for disposal of treated domestic wastewater. One of these outfalls is the City of Hollywood’s Southern Regional Wastewater Treatment Plant located in Broward County. The wastewater utility will need to implement reuse of at least 60 percent of the historic outfall flows by 2025 . This project will provide for 0.30 million gallons/day of reclaimed water delivery. In addition to aiding compliance with the ocean outfall legislation, the reclaimed water can be an offset for Biscayne Aquifer withdrawals, potentially freeing up some of the applicable consumptive use permits to be used for new residential, commercial, or industrial development.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project entails the delivery of reclaimed water into Topeekeegee Yugnee Park (a Broward County park) in Hollywood and necessary capital improvements that include: reclaimed water mains, master valves, reclaimed water booster pumps, irrigation systems, and electrical improvements.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project entails the delivery of reclaimed water into Topeekeegee Yugnee Park (a Broward County park) in Hollywood and necessary capital improvements that include: reclaimed water mains, master valves, reclaimed water booster pumps, irrigation systems, and electrical improvements.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents and businesses of Hollywood and Broward County, the City of Hollywood. TY Park serves tens of thousands of residents and visitors annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Gallons/day of reclaimed water used.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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**penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Dan West
- b. **Organization:** Parks and Recreation Division, Broward County
- c. **E-mail Address:** danwest@broward.org
- d. **Phone Number:** (954)357-8106

**14. Recipient Contact Information:**

- a. **Organization:** Broward County
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** c. Marty Cassini
- e. **E-mail Address:** mcassini@broward.org
- f. **Phone Number:** (954)357-7575

**15. Lobbyist Contact Information**

- a. **Name:** Edgar Fernandez
- b. **Firm Name:** Anfield Consulting
- c. **E-mail Address:** edgar@anfieldflorida.com
- d. **Phone Number:** (786)255-5755

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Project is expected to be shovel-ready by July 1, 2019.

**19. What percentage of construction has been completed?** 0 percent 0 percent. Estimated completion date June 30,

**20. What is the estimated completion date of construction?** June 30,2020