



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1567

1. Title of Project: Hallandale Beach - Restoration of Chavez Lake

2. Senate Sponsor: Gary Farmer

3. Date of Submission: 02/14/2019

4. Project/Program Description:

The City of Hallandale Beach is requesting \$500,000 for the restoration and pollution mitigation of Chaves Lake. In 2014, the citizens of Hallandale Beach passed a \$60 million General Obligation Bond to develop 7 parks including the Chaves Lake Park, a 17-acre park located in the NW section of the city. The full project includes pedestrian walkways, picnic shelters, passive open space, parking and recreational boating facilities. Unfortunately, after the Bond was issued the City discovered that the lake needs significant pollution mitigation to bring it up to state standards for water quality. This lake is critical because it serves as part of the I-95 drainage system and serves as drainage for the adjacent industrial area and minority community.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	0.82%
Federal		0.00%
State (excluding the amount of this request)	500,000	0.82%
Local	60,000,000	98.36%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	61,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Lake restoration and pollution mitigation for project.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Hallandale Beach is requesting funding for the restoration and pollution mitigation of Chaves Lake. Chaves Lake is a 17-acre park located in the NW section of the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In 2014, the voters supported for a \$60,000,000 GO Bond to develop this and 6 other parks with parking, walkways, open space, etc. After bond issuance, the City discovered lake needs environmental clean up to meet state standards. Lake is part of I-95, industrial, and minority community drainage.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Hallandale Residents- Population of 39,500

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mitigate pollution and restore lake quality to enhance the quality of life for citizens by implimenting water quality testing and standards. This will improve surface water quality, groundwater quality, protect the public from health hazards associated with pollution, and improve the surrounding enviornment and state of the local wildlife. Finally, it will improve stormwater management through drainage management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Fines



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Park is owned and operated by the City.

13. Requestor Contact Information:

- a. **Name:** Roger Carlton
- b. **Organization:** City of Hallandale Beach
- c. **E-mail Address:** rcarlton@cohb.org
- d. **Phone Number:** (954)457-1300

14. Recipient Contact Information:

- a. **Organization:** City of Hallandale Beach
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Roger Carlton
- e. **E-mail Address:** rcarlton@cohb.org
- f. **Phone Number:** (954)457-1300

15. Lobbyist Contact Information

- a. **Name:** Stephanie Grutman
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** stephanie@ballardfl.com
- d. **Phone Number:** (954)817-8007

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? 75% of the planning and design process has been completed. The water has been studied and is in process of having additional studies completed. This issue was heard on November 1, 2017 and received a unanimous vote of the city commission.

19. What percentage of construction has been completed? 0% construction.

20. What is the estimated completion date of construction? Do not know at this time.