

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1579

1. Title of Project: Biscayne Park EOC Generator & Rec Center Lighting

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/01/2019

4. Project/Program Description:

Purchase and installation of a generator for the Village of Biscayne Park's emergency operations center to provide assistance to residents during hurricanes and other emergencies. Exterior lighting for safety and clear visibility around the Ed Burke Recreation Center.

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	59,000	
Total State Funds Requested	59,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	59,000	83.10%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	12,000	16.90%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	71,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Purchase and installation of a generator for our emergency	59,000		
Engineering	operations center (village hall & police department). Lighting for			
	public safety at the Ed Burke Recreation Center.			
Total State Funds Requested (must equal total from question #6)		59.000		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - A generator for our Emergency Operations Center to provide assistance to residents during hurricanes. Exterior lighting for safety and clear visibility around the Ed Burke Recreation Center.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 All 3,200 of our residents.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - The ability of the Village EOC Center to remain open during hurricanes with electricity to better serve our residents. Lighting for the Ed Burke Recreation Center is exterior lighting, providing for public safety.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Biscayne Park

- 13. Requestor Contact Information:
 - a. Name: Krishan Manners



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b. Organization: Village of Biscayne Park

c. E-mail Address: villagemanager@biscayneparkfl.gov

d. Phone Number: (305)899-8000

14. Recipient Contact Information:

a. Organization: Village of Biscayne Park

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Municipality

d. Contact Name: Krishan Manners

e. E-mail Address: villagemanager@biscayneparkfl.gov

f. Phone Number: (305)899-8000

15. Lobbyist Contact Information

a. Name: David Caserta

b. Firm Name: David Caserta Government Relations, Inc.

c. E-mail Address: flagovernment@aol.com

d. Phone Number: (305)463-8808