



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1619

1. **Title of Project:** City of Oldsmar - Douglas Road Improvement Project

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County, also serving Hillsborough County, will result in vastly improved and safer connectivity for the 6,500 average daily trips (ADT) to the 530 Park businesses. Improvements include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	64.52%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	2,200,000	35.48%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>6,200,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Reconstruct, widen, and repave the high traffic commercial collector Douglas Road from Commerce Blvd. to Race Track Road.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County, also serving Hillsborough County, will result in vastly improved and safer connectivity for the 6,500 ADT to the 530 Park businesses. Improvements include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Safer and additional access to the Industrial Park for commerce and citizen access, which will impact sales and development for businesses and positively influence employment opportunities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Culverting drainage ditches will reduce street flooding providing safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors of Oldsmar. 6,500+ ADT, 530 businesses, 7,500 Employees, and customers.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Culverting drainage ditches will eliminate street flooding making safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles. Reconstruct and repave road with a center turn lane to enhance ingress, egress, and traffic flow to the 530 businesses in the industrial park. Improved ingress, egress, and traffic flow to businesses will enable additional activity. It is estimated that 50-100 workers will be hired temporarily to complete the project. Measured by reduced flood events and complaints, business tax receipts, and contractor performance and reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of funds.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Oldsmar.

**13. Requestor Contact Information:**

- a. **Name:** Al Braithwaite
- b. **Organization:** City of Oldsmar
- c. **E-mail Address:** abraithwaite@myoldsmar.com
- d. **Phone Number:** (813)749-1100

**14. Recipient Contact Information:**

- a. **Organization:** City of Oldsmar
- b. **County:** Pinellas
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Al Braithwaite
- e. **E-mail Address:** abraithwaite@myoldsmar.com
- f. **Phone Number:** (813)749-1100

**15. Lobbyist Contact Information**

- a. **Name:** RJ Myers
- b. **Firm Name:** Suskey Consulting
- c. **E-mail Address:** rj@suskeyconsulting.com
- d. **Phone Number:** (850)933-0883