



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1640

1. **Title of Project:** Parenting with Love and Limits (PLL)

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**

Parenting with Love and Limits (PLL) is an evidence based family therapy model designed to increase family engagement, reduce recidivism and keep youth from being placed back into a residential facility.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 750,000 |
| Fixed Capital Outlay | |
| Total State Funds Requested | 750,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|----------------|---------------|
| Total State Funds Requested (from question #6) | 750,000 | 100.00% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | | 0.00% |
| Other | | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 750,000 | 100.0% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 750,000

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|--|--|----------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | Parenting with Love and Limits Licensing Fee that includes: ongoing supervision of the model for fidelity and quality assurance; implementation services; dashboard; research outcomes; quarterly meeting facilitation; 24/7 availability; certification training; and ongoing staff development | 115,000 |
| Operational Costs: | | |
| Salary and Benefits | Masters level clinicians, bachelors level case managers, Licensed Clinical Therapist | 420,000 |
| Expense/Equipment/Travel/Supplies/Other | IT, Certification Training, On-going training, Child Care, Rent, Utilities, Client Transportation, Travel, Staff Mileage, Client Group Meals, Supplies, Client Expenses, Computers, Computer Repair and Maintenance, Advertising, Postage, Professional Liability Insurance, Telecommunications | 215,000 |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 750,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the program is to serve moderate to high risk youth offenders and their families to achieve more positive and sustainable long-term impact. PLL is one of the only evidence based models in the country that has proven to have high family engagement, lower recidivism, lower residential placements, and lower re-entry into a residential placement for a second or third time. Parents are better prepared and equipped to handle the youth coming back home. The PLL model works with the entire family, so the siblings in the household will also benefit to address their issues before they potentially follow the same path. Targeted population to be served are youth at risk of being placed in a residential facility and/or youth that are returning from a residential placement. Youth served are ages ten (10) to eighteen (18).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth and their families involved in the juvenile justice system will participate in multi-family groups, family therapy and case management services. Services will include PLL teams traveling to residential commitment facilities and family homes, transportation for clients and families for goal-directed activities, technology resources (secure tele-medicine) for youth placed outside of driving distance from home. To maintain fidelity to model outcomes, PLL teams complete training in the evidence based PLL Model, participate in ongoing video recorded supervision and attend ongoing training.

c. What are the direct services to be provided to citizens by the appropriations project?



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Fiscal Year 2019-2020

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Youth and their families involved in the juvenile justice system will receive the following direct services: skills-based training delivered in multi-family groups, individual and family therapy, crisis intervention, and case management services. When necessary, PLL staff teams will travel to residential commitment facilities, travel to family homes, and/or provide transportation for clients and families to complete goal-directed activities. Youth placed in residential commitment facilities outside of driving distance from home will receive services through remote secure tele-med technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth (and families) ages 10-18 years who are moderate to high risk offenders returning home from a DJJ residential commitment facility or Department of Juvenile Justice (DJJ) identified youth who are at highest risk of being placed in a residential facility who can safely be served in the community. With the amount of dollars allocated to this project, three teams will be funded with each serving up to 30 families per team (up to 90 families served annually).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Youth participating in this project will be less likely to re-enter the juvenile or the adult corrections system as a result of participation. The purpose is to reduce recidivism by keeping youth ages 10-18 years from violating their supervision conditions resulting in re-arrest. PLL has a dashboard that tracks the family engagement rate and success rate. Additionally, PLL does a Mental Health Behavior pre-post outcome at the end of each contract year using the validated instruments of Child Behavior Checklist and the FACES IV. These results are provided to the service delivery provider and the funder.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

As stated above, the majority of the revenue is spent on full time employment and materials needed to perform the duties, the PLL has agreed to return a portion of the licensing fee if unable to serve the full number of intended families.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** JOHN BUREK
- b. **Organization:** Parenting with Love and Limits/NAFI
- c. **E-mail Address:** jburek@gopll.com
- d. **Phone Number:** (863)255-4654

14. Recipient Contact Information:

- a. **Organization:** North American Family Institute
- b. **County:** Polk
- c. **Organization Type:**



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Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1640

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: DEBORAH YATES

e. E-mail Address: DebYates@nafi.com

f. Phone Number: (240)405-9904

15. Lobbyist Contact Information

a. Name: Frank Mayernick

b. Firm Name: The Mayernick Group

c. E-mail Address: frank@themayernickgroup.com

d. Phone Number: (850)201-6938