



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1646

1. Title of Project: Devereux - Services for Survivors of Sexual Exploitation

2. Senate Sponsor: Debbie Mayfield

3. Date of Submission: 02/14/2019

4. Project/Program Description:

Human Trafficking remains the fastest growing criminal industry and Florida is ranked third-highest for the rate of commercial sexual exploitation. Florida lawmakers have dedicated resources towards strengthening prosecution, establishing preventative efforts and providing support for victims. Devereux Advanced Behavioral Health has been an integral partner in the development of services for survivors of sexual exploitation, operating one of the most reputable programs for the treatment of sexually exploited youth throughout the state. This special project provides for the provision of specialized therapeutic and support services available for survivors and for youth at significant risk of sexual exploitation. This project also provides for specialized training, support and consultation to be made available to professionals and caregivers statewide. Funding to support this project will provide the resources to address unmet needs for survivors of sexual exploitation in Florida.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	719,531
Fixed Capital Outlay	
Total State Funds Requested	719,531

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	719,531	95.08%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	37,271	4.92%
Total Project Costs for Fiscal Year 2019-2020	756,802	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19				No

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Administration	4,470
Other Salary and Benefits	Fiscal, human resources, risk management, quality management, information technology	52,275
Expense/Equipment/Travel/Supplies/Other	Related to administrative departments	8,667
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for direct service professionals	386,681
Expense/Equipment/Travel/Supplies/Other	Related to operations staff, includes access to client services	257,438
Consultants/Contracted Services/Study	Independent Clinical Evaluation Study	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		719,531

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is to provide therapeutic services, enhance prevention services and provide clinical training and consultation statewide to address sexual exploitation. Clinical training for service providers statewide is provided to strengthen knowledge and build skills for those working with survivors of sexual exploitation and to implement protocols to maintain and stabilize placement. The enhancement of a therapeutic service model with a broad continuum of service options with focused attention to support providers statewide with training and certification of safe foster homes, as well as the provision of nimble access to support services is critical to prevent and minimize risk of exploitation. This project provides services not readily accessible by an existing system of care and not covered by a reimbursable funding structure. This project provides a mechanism for immediate access to services while other funding sources are pursued simultaneously.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project provides the opportunity for the provision of the following services; therapeutic services such as counseling and clinical case consultation, victim-centered case management, clinical training for parents/foster parents/services providers/clinicians/child welfare professionals, direct access to services such as mentoring and educational support services. This project also provides the opportunity for the following activities; community collaboration, community outreach, education and awareness initiatives.

c. What are the direct services to be provided to citizens by the appropriations project?



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Through the investment of this project, Devereux will provide trauma-informed therapeutic services which reduce the need for more costly services, prevent further burden on dependency, educational, and juvenile systems, and will improve mental health and quality of life for youth and their families. A range of direct services will be made available through project, such as specialized clinical services, therapeutic support, mental health counseling, advocacy, training, case management, mentoring, peer support, community awareness, and collaborative partnerships.

d. Who is the target population served by this project? How many individuals are expected to be served?

Through the investment of this project, Devereux will serve youth who have been victimized by sexual exploitation and those who are at significant risk of sexual exploitation, while also serving parents, caregivers, siblings and professionals in the community and those providing support to individuals with vast needs in this area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The efficacy of this project will be measured in the savings to the state for more costly services and the number of individuals impacted through the service delivery, training and education offered through this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any standard penalty suggested by the state for failure to meet performance measures will be provided for this contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Lindsey Phillips
- b. **Organization:** Devereux Advanced Behavioral Health
- c. **E-mail Address:** Lindsey.Phillips@devereux.org
- d. **Phone Number:** (407)362-9265

14. Recipient Contact Information:

- a. **Organization:** Devereux Advanced Behavioral Health
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

- d. Contact Name:** Lindsey Phillips
- e. E-mail Address:** Lindsey.Phillips@devereux.org
- f. Phone Number:** (407)362-9265

15. Lobbyist Contact Information

- a. Name:** Chris Carmody
- b. Firm Name:** GrayRobinson
- c. E-mail Address:** Chris.Carmody@gray.robinson.com
- d. Phone Number:** (407)843-8880