

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

- 1. Title of Project: Doctors' Memorial Hospital Critical Rural Health Clinic
- 2. Senate Sponsor: George Gainer
- **3.** Date of Submission: 02/07/2019
- 4. Project/Program Description:

Funding requested will be used for the construction of a 6,000 square foot medical office facility. The current medical office facility is at 100% capacity. The facility will provide Doctors' Memorial Hospital with more capacity to serve pediatric/cardiologist specialists' needs. There are currently no pediatric or cardiologist specialists in Holmes County. The construction of this facility will create at least 10 full time positions for nursing and office personnel.

5. State Agency to receive requested funds : Department of Health

State Agency Contacted? No

### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,600,000
Total State Funds Requested	1,600,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,600,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,600,000	100.0%

#### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

## 9. Is future-year funding likely to be requested? No

#### **10.** Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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LFIR#: 1659

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Funding requested will be used for the construction of a 6,000	1,600,000
Engineering	square foot medical office facility. The current medical office	
	facility is at 100% capacity. The facility will provide Doctors'	
	Memorial Hospital with more capacity to serve pediatric	
	/cardiologist specialists' needs. There are currently no pediatric or	
	cardiologist specialists in Holmes County. The construction of this	
	facility will create at least 10 full time positions for nursing and	
	office personnel.	
Total State Funds Requested (must equal total from question #6)		1,600,000

## 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding requested will be used for the construction of a 6,000 square foot medical office facility. The current medical office facility is at 100% capacity. The facility will provide Doctors' Memorial Hospital with more capacity to serve pediatric/cardiologist specialists' needs. There are currently no pediatric or cardiologist specialists in Holmes County. The construction of this facility will create at least 10 full time positions for nursing and office personnel.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Primary care and pediatric/cardiology specialist services.

#### c. What are the direct services to be provided to citizens by the appropriations project?

Primary care and pediatric/cardiology specialist services.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Doctors' Memorial Hospital in Bonifay, FL, provides services to patients within a 75 mile radius. This targeted population includes patients in the following counties: Holmes, Washington, Jackson, Bay, Walton, Calhoun, Okaloosa, and Franklin.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to these services which are currently not provided in the community. Immediate jobs (10) - nursing and administrative. Access to specialists not already in the community.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties to be outlined in contract between Doctors' Memorial Hospital and State Agency.

**12.** The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Doctors' Memorial Hospital, Bonifay.

#### **13. Requestor Contact Information:**

- a. Name: JoAnn Baker
- b. Organization: Doctors' Memorial Hospital, Bonifay
- c. E-mail Address: JoAnn.Baker@doctorsmemorial.org
- d. Phone Number: (547)547-8000

### 14. Recipient Contact Information:

- a. Organization: JoAnn Baker
- b. County: Holmes
- c. Organization Type:
  - O For Profit
  - Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - O Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: JoAnn Baker
- e. E-mail Address:
- f. Phone Number: (850)547-8000

#### **15. Lobbyist Contact Information**

- a. Name: Bryan Cherry
- b. Firm Name: PinPoint Results
- c. E-mail Address: bryan@pinpointresults.com
- d. Phone Number: (544)544-5673