



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1678

1. Title of Project: City of West Park - Senior Programming

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/13/2019

4. Project/Program Description:

In keeping with the nation's desire to enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for seniors. The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise, and nutrition. This program will minimize service gaps for our senior population who may suffer from depression, anxiety, and loneliness.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	83.33%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	50,000	16.67%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	397	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Development.	250,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise, and nutrition. This program will minimize service gaps for our senior population who may suffer from depression, anxiety, loneliness, and other ailments that plague our elderly residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

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c. What are the direct services to be provided to citizens by the appropriations project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

Seniors from not only the City of West Park, but surrounding Cities such as Miramar and Hollywood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a vendor to preform the scope of services, a series of meetings will occur to establish time line, objectives, etc. If the selected vendor does not meet the given objectives, the City would then issue a warning. If the penalties continue, the City will then liquidate the damage and start the performance bond process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A.

13. Requestor Contact Information:

- a. **Name:** W. Ajibola Balogun
- b. **Organization:** City of West Park
- c. **E-mail Address:** abalogun@cityofwestpark.org
- d. **Phone Number:** (954)989-2688

14. Recipient Contact Information:

- a. **Organization:** City of West Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** W. Ajibola Balogun
- e. **E-mail Address:** abalogun@cityofwestpark.org
- f. **Phone Number:** (954)989-2688

15. Lobbyist Contact Information

- a. **Name:** Yolanda Cash-Jackson
- b. **Firm Name:** Becker & Poliakoff, P.A.
- c. **E-mail Address:** YJACKSON@bplegal.com
- d. **Phone Number:** (954)895-4132