



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1699

1. Title of Project: Oak Hill Southeast Regional Water Project

2. Senate Sponsor: Tom Wright

3. Date of Submission: 02/18/2019

4. Project/Program Description:

City of Oak Hill-Southeast Regional Water Project CRITICAL NEED-Remove Septic Tanks Discharging into Mosquito Lagoon/Indian River Lagoon & Provide Centralized Water & Sewer to Redfish Capital of the World.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	5.00%
Federal	24,000,000	80.00%
State (excluding the amount of this request)	2,900,000	9.67%
Local	1,600,000	5.33%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	30,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting & construction to advance a \$30 million environmental project in a financially disadvantaged community.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Immediately improve Indian River Lagoon water quality (annual nutrient load reduction: 20,000 lbs. nitrogen & 6,000 lbs. phosphorus), critical for the livelihood of Oak Hill and continue to attract 700,000 fisherman annually to the Redfish Capital of the World. \$1.5 million to design and construct centralized water and sewer to replace 347 septic tanks, many currently failing/discharging to the Lagoon. Water quality & infrastructure will attract diversified economic development to City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Centralized water and wastewater will be installed. The citizens of Oak Hill will be informed.

c. What are the direct services to be provided to citizens by the appropriations project?

Provision of water service and sewer service. Improved water quality in the Indian River Lagoon.

d. Who is the target population served by this project? How many individuals are expected to be served?

City residents, tourists, and charter school children. 1500 residents, 700,000 tourists and 564 school children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Nutrient load reduction: 20,000 lbs. nitrogen & 6,000 lbs. phosphorus nutrient measurement/monitoring prior to project and at project completion. # of fish kills

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Oak Hill is owner of the facilities and entity receiving funding.

13. Requestor Contact Information:

a. Name: Douglas Gibson

b. Organization: City of Oak Hill



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c. **E-mail Address:** gibsond@oakhill.com

d. **Phone Number:** (386)345-3522

14. Recipient Contact Information:

a. **Organization:** City of Oak Hill

b. **County:** Volusia

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Douglas Gibson

e. **E-mail Address:** gibsond@oakhill.com

f. **Phone Number:** (386)345-3522

15. Lobbyist Contact Information

a. **Name:** Georgia McKeown

b. **Firm Name:** Johnson & Blanton

c. **E-mail Address:** georgia@teamjb.com

d. **Phone Number:** (904)303-1611

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not yet started



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/31/2021