



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1741

1. Title of Project: Tamarac Community Complex POD and Intergenerational Facility

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 02/04/2019

4. Project/Program Description:

Demolition of an aging maintenance-riddled building with a new 1,000 sq. ft. structure to serve as a point of distribution during emergencies, to include a meeting room (for civic functions, intergenerational programing and resource coordination during emergencies), restrooms, storage, and concessions to help generate revenues.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	21,300
Fixed Capital Outlay	852,700
Total State Funds Requested	874,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	874,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	874,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,748,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Food storage and preparation equipment, tables, chairs, and picnic tables.	21,300
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and permitting, demolition, site preparation, mobilization, and construction.	852,700
Total State Funds Requested (must equal total from question #6)		874,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to replace an aged facility that is too small and no longer meets the growing needs of the city's multi-generational, ethnically diverse community. The goals are to: (1) Provide a space for intergenerational programming fostering the sense of belonging. (2) Provide an updated facility for use by non-profit youth athletic groups for fundraising purposes. (3) Generate revenue from concessions during sport and special events. Funds raised through concession sales keeps the leagues financially sustainable and allows them to continue to offer registration scholarships to families in need. The building will also provide adequate restroom facilities for the heavily used park and nearby playground. A new meeting/event room, will be available for nearby senior groups and families for use for special functions, birthday parties, etc. (4) Provide a Point of Distribution (POD) center to coordinate and distribute essential resources during emergencies.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities include design, permitting, demolition of the aged building, site preparation, mobilization, and construction of a new facility that's better suited for use by civic groups, sports leagues, intergenerational programs, as well as for an emergency POD center.

c. What are the direct services to be provided to citizens by the appropriations project?

The project provides for multiple direct services to Tamarac residents of all ages, sports leagues, businesses, and visitors. These services include both recreational and emergency services. The project provides direct services requested by residents. Per a 2018 resident survey, the variety of amenities offered at city parks was among the top parks and recreation services residents thought were most important to emphasize over the next two years. The new facility will provide a venue at the city's largest park for residents to assemble for meetings, community, club, sports, and other events and occasions. The project aligns with the City's Strategic Plan by providing enhanced ability to offer programming for the increasingly diverse population. The new facility will serve as a venue for intergenerational programs that strengthen communities. In addition, the project supplements revenues needed for the city to continue to provide high quality recreation opportunities to the public.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target populations served by this project include 1) Tamarac residents (64,660), businesses, and visitors - serving the general public and ensuring equitable services to the elderly, low income, and ethnically diverse populations, 2) Neighboring Cities, e.g. Coral Springs (128,750), North Lauderdale (44,840), and Sunrise (92,663). The city expects to serve more than 15,000 people per year. Providing a venue that serves residents of all ages and promotes interaction between residents of different generations and cultural backgrounds is especially important considering Tamarac's demographic transformation from a white retiree community to a multi-generational, multi-cultural community. While still home to one of the largest senior populations in south Florida, including many retired veterans, Tamarac's median age dropped from age 64 in 1990 to age 47 in 2018, and the combined hispanic and black population exceeds half of the total population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The tangible benefits are to: (1) provide a practical gathering place for civic groups/sports leagues of all ages, and improved amenities for the public utilizing the largest city park (restrooms, meeting rooms, etc.); (2) provide space for intergenerational programs; (3) generate \$10,000 in revenues in concession sales and meeting room rentals, support non-profit youth athletic leagues' fundraising that provides them with sustainability; and (4) provide a Point of Distribution (POD) center to coordinate and distribute essential resources during emergencies. Parks and Recreation Department data will be used to measure increased numbers in recreational programs, sports leagues, and intergenerational programs attendance and the revenues generated from concessions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Tamarac is the owner of the parcel, which is a public park: Tamarac Sports Complex.

13. Requestor Contact Information:

- a. **Name:** Michael Gresek
- b. **Organization:** City of Tamarac
- c. **E-mail Address:** michael.gresek@tamarac.org
- d. **Phone Number:** (954)597-3562

14. Recipient Contact Information:

- a. **Organization:** City of Tamarac
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Michael Gresek

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f. Phone Number: (954)597-3562

15. Lobbyist Contact Information

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