



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1819

1. **Title of Project:** Palm Beach County Glades Region Infrastructure Improvement

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 02/20/2019

4. **Project/Program Description:**

Infrastructure in the Glades Region of Palm Beach County suffers from a history of inadequate design, substandard construction, the utilization of improper materials and a severe lack of investment for replacement and repair. This results in the inadequate provision of water pressure and quality, chronic wastewater overflow issues due to infiltration of stormwater into the wastewater collection system, and the inability to provide adequate flows for fire protection. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region and has also curtailed the ability of Palm Beach County and the municipalities of the Region to attract economic development and business expansion, as well as supporting residential and commercial development. Large scale improvements to the water wastewater and stormwater infrastructure will be undertaken with the requested funds.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	90.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	300,000	9.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,300,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		1,000,000		No

9. **Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 2000000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fixed capital costs (construction activities). Activities include the replacement of water and wastewater infrastructure, improvement of drainage facilities to avoid infiltration associated with sanitary sewer overflows, and resiliency measures.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

Funds requested will provide for the improvement of water, wastewater and stormwater infrastructure in the Glades Region of Palm Beach County to improve water quality and supply as well as improve the resiliency of the infrastructure to reduce SSOs.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Funds will be utilized for construction of the needed infrastructure.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Direct and secondary improvements to water quality, supply and resilience.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this effort and associated projects includes the economically disadvantaged residents of the Glades Region of Palm Beach County.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Project will result in improved drainage and water quality for the citizens of the Glades Region of Palm Beach County. Outcomes will be shown through monitoring and reduction of SSOs.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Normal permitting and regulatory oversight

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Palm Beach County.

13. **Requestor Contact Information:**

- a. **Name:** Rebecca DeLaRosa
- b. **Organization:** Palm Beach County
- c. **E-mail Address:** rdelarosa@pbcgov.org
- d. **Phone Number:** (561)355-3451

14. **Recipient Contact Information:**

- a. **Organization:** Palm Beach County
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Chris Pettit
- e. **E-mail Address:** cpettit@pbcwater.com
- f. **Phone Number:** (561)493-6009

15. **Lobbyist Contact Information**

- a. **Name:** Rebecca DeLaRosa
- b. **Firm Name:** Palm Beach County
- c. **E-mail Address:** rdelarosa@pbcgov.org
- d. **Phone Number:** (561)355-3541

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 7/01/2020