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The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1822

Title of Project: South Bay Flood Control/Reduction and Waterway Management

Senate Sponsor: Kevin Rader
 Date of Submission: 02/20/2019

4. Project/Program Description:

The City of South Bay has three problem areas within the South East area of the city that have experienced extensive flooding during heavy rainy season and making the roadways impassable during emergencies. This project will provide improvement to the storm water drainage system within the original section of South Bay. The mitigation measure reduces flooding, improves draining system performance and reduces future maintenance needs. In FY 2014/2015, a survey and analysis was performed to determine the most effective improvements to be made, estimate their cost, and rank them in order of priority. The South East area of the City was deemed a priority in relations to flood control and water management. This project is consistent with existing legal, regulatory and environmental/cultural framework. There are no local, regional, state, federal issues as the project affects the City infrastructure and does not have any conflicts with any stakeholder.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	853,100	
Total State Funds Requested	853,100	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent	
Total State Funds Requested (from question #6)	853,100	100.00%	
Federal		0.00%	
State (excluding the amount of this request)		0.00%	
Local	0	0.00%	
Other	0	0.00%	
Total Project Costs for Fiscal Year 2019-2020	853,100	100.0%	

8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

The Florida Senate

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LFIR#: 1822

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contractual Engineering Services	85,310
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Construction of Storm Water System	767,790
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must e	qual total from question #6)	853,100

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This mitigation measure would reduce flooding, improves drainage system performance and reduce future roadway infrastructure maintenance

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City would provide the residents with adequate storm water drainage that would eliminate the erosion of residential properties. Annual the residents have buildup the property to maintain their homeowners insurance.

- c. What are the direct services to be provided to citizens by the appropriations project?
 - No direct service under than an improved storm water system.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 There are approximately 1470 residents that reside in this affected area of the City.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - The mitigation measure reduces flooding, improves draining system performance and reduces future maintenance needs.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Termination of agreement.

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The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1822

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City would retain ownership of the installed storm water system.

13. Requestor Contact Information:

a. Name: Joe Kyles

b. Organization: City of South Bay

c. E-mail Address: camell@southbaycity.com

d. Phone Number: (561)996-6751

14. Recipient Contact Information:

a. Organization: City of South Bay

b. County: Palm Beachc. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)

d. Contact Name: Leondrae Camel

e. E-mail Address: camell@southbaycity.com

f. Phone Number: (561)996-6751

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:d. Phone Number:

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
□Drinking Water Revolving Loan
☐Small Community Wastewater Treatment Gran
□Other (Please describe)
⊠n/a



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- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☑Rural Area of Economic Concern
- ☑Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- □N/A
- **18.** What is the status of construction? Geotechnical survey's are completed and 75% of Preliminary designs completed prepared for bidding.
- 19. What percentage of construction has been completed? None
- 20. What is the estimated completion date of construction? July 2020