



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1844

1. Title of Project: Putnam County Port Buena Vista WWTF Replacement

2. Senate Sponsor: Keith Perry

3. Date of Submission: 02/01/2019

4. Project/Program Description:

This project will include the decommissioning and demolition of the Port Buena Vista Waste Water Treatment Facility (WWTF). A new pump station and force main will be constructed to serve the area that the existing WWTF currently serves. The new force main will traverse the SR 207 corridor from Port Buena Vista to Louis Broer Road. The installation of a lift station in place of the WWTF will provide mitigation for the potential damage to the facilities and equipment (by flooding) and illicit discharge of sewage to the surrounding residential areas.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,691,710
Fixed Capital Outlay	
Total State Funds Requested	1,691,710

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,691,710	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,691,710	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The design is currently underway and funding is needed for construction.	1,691,710
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,691,710

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Port Buena Vista wastewater treatment facility (WWTF) is an older extended aeration system serving residential developments. The facility is constructed in close proximity to the St. Johns River, providing high probability for contamination of the waterway, especially during storm surges. By installing lift stations, the aging plant may be eliminated and the potential for illicit spills highly reduced.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction activities to decommission and demo the Port Buena Vista Waste Water Treatment Facility (WWTF) and add a new pump station with a force main that will be constructed to serve the area that the existing WWTF currently serves.

c. What are the direct services to be provided to citizens by the appropriations project?

The improved system will provide reliable sewer services during hurricane events that would normally not function. The potential for localized contamination from a dysfunctional sanitary sewer system during hurricane events will also be mitigated.

d. Who is the target population served by this project? How many individuals are expected to be served?

An estimated 200 to 500 citizens are anticipated to receive a direct benefit from the reduction/elimination of flooding whereas the entire region will receive secondary benefits in the form of economic benefit due to access to public sewer.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction/Elimination of direct sewer discharge into the St Johns River that will result in elimination of FDEP direct discharge permits, BMAP nutrient reduction credits, and a reduction in residential complaints due to uninterrupted service.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracting agency to absorb costs associated with features of work failing to meet deliverables or performance measures provided in contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Port Buena Vista Sewer Plant system is a WWTF that belongs to Putnam County.

13. Requestor Contact Information:

- a. **Name:** Terry Suggs
- b. **Organization:** Putnam County Board of County Commissioners
- c. **E-mail Address:** terry.suggs@putnam-fl.com
- d. **Phone Number:** (386)329-0207

14. Recipient Contact Information:

- a. **Organization:** Putnam County Board of County Commissioners
- b. **County:** Putnam
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Terry Suggs
- e. **E-mail Address:** terry.suggs@putnam-fl.com
- f. **Phone Number:** (386)329-0207

15. Lobbyist Contact Information

- a. **Name:** David Browning
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** browning@sostrategy.com
- d. **Phone Number:** (850)671-4401

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan



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- Small Community Wastewater Treatment Grant
- Other (Please describe): FEMA HMGP
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Design is underway construction has not commenced.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? Dec 31, 2020