



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1914

1. Title of Project: Plantation Pine Island Park-Reconstruction

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/15/2019

4. Project/Program Description:

The existing grass turf fields suffer with poor drainage, resulting in flooded fields during even modest rain events, halting play and disrupting planned events. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future needs. With improved drainage, maintenance and turnaround time for field preparation will decrease which will allow several more months for games and practices and accommodation for demands of additional sanctioned sports activities.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	25.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	6,000,000	75.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	8,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All six (6) of the fields will be re-constructed as grass turf fields. The existing parking lot at the north end of the park is conceptualized to be converted to an artificial turf multi-purpose field. Parking will be provided on an adjacent existing parcel to the east that the City purchased. The existing parcel, which has a parking lot and building pad, is planned to be re-designed for maximum efficient parking. One existing field adjacent to the parcel will be converted to an area for new con	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The new facility will meet the needs of the growing number of Plantation residents and host additional sporting and community events. With improved infrastructure support, the Parks and Recreation Department will be able to increase programming and make current programs available throughout the year, rather than seasonally. It will also increase events hosted at the facility, providing an economic benefit to the surrounding area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improvement of existing fields will allow for year round activities and increased recreational programming and hosted sporting activities.

c. What are the direct services to be provided to citizens by the appropriations project?

This recreation facility is heavily used today for sanctioned soccer programs. There is a demand to accommodate additional sanctioned sports such as Lacrosse. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

In the past year 40,000 regional, national and international athletes participated in tournaments hosted by the City of Plantation, held on field such as those found within Pine Island Park, and 115,000 spectators attend these events. The residents of the City would benefit as well as businesses within and in surrounding areas of the City with expanded program offerings.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the renovations of Pine Island Park are complete, an increase of several thousand participants and spectators are expected. With improved drainage, maintenance and turnaround time for field preparation will decrease which will allow several more months for games and practices for residents. With additional participants and events, the City and the surrounding restaurants, hotels and other attractions within the region will enjoy an increase of local community revenue impact of approximately \$2 million dollars.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in reduction or loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Plantation owns and is the caretaker of Pine Island Park.

13. Requestor Contact Information:

- a. **Name:** Dawn Mehler
- b. **Organization:** City of Plantation
- c. **E-mail Address:** dmehler@plantation.org
- d. **Phone Number:** (954)797-2723

14. Recipient Contact Information:

- a. **Organization:** City of Plantation Parks and Recreation Department
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Dawn Mehler
- e. **E-mail Address:** dmehler@plantation.org
- f. **Phone Number:** (954)797-2723

15. Lobbyist Contact Information

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc.



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