



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1971

1. Title of Project: Miami Military Museum Inaugural Year Operations

2. Senate Sponsor: Annette Taddeo

3. Date of Submission: 01/28/2019

4. Project/Program Description:

To fund the inaugural year of operations, events, programs, salaries and benefits, State University Internships, website, software for computerized collections records, exhibition supplies, computer and software for the museum library catalog, and funding a contract librarian to create a catalog, inaugural exhibit expenses (cabinetry, artwork, displays), education programs for elementary through high school field trips and college, capital costs for preservation of the historic museum building.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	375,000
Fixed Capital Outlay	125,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		800,000	3121	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	\$50k for Exec Director at Ph.D. scale - inaugural year	50,000



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Benefits		
Other Salary and Benefits	\$45k Museum Specialist - all inaugural staff, \$35k Educational Coordinator, \$30k Cuba and Cold War, Curator, \$20k Volunteer Coordinator, \$20k IT Coordinator	150,000
Expense/Equipment/Travel/Supplies/Other	Florida required FICA, SSI, State Workers Comp	6,000
Consultants/Contracted Services/Study	\$10k Audit, CPA, \$10k Contract Librarian, \$15k College-K/12 Intern Stipends, \$10k Magnet/Charter school liaison.	45,000
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	\$95k inaugural exhibition showcases and acrylic bonnets \$15k collections software, computer, camera, scanner, and collections supplies, \$3k library software \$11k office supplies	124,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Restore unfinished historic building shell exterior to green specs, (repair/replace wooden siding and trim). Treat building for wood-boring insect infestation and inaugural tenting, contract an annual inspection. Treat with resistant paint and repaired elements. Note, this was not budgeted previously.	125,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To fund the inaugural year of operations, events, programs, salaries and benefits, State University Internships, website, software for computerized collections records, exhibition supplies, computer and software for museum library catalog, funding contract librarian to create catalog, inaugural exhibit expenses (cabinetry, artwork, displays), education programs for elementary through high school field trips and colleges, and capital costs for preservation of the historic museum building.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In its inaugural year, the museum will build audiences through exhibits, programs, education, and outreach; to provide educational tours to students K-12 and colleges; design, plan, and build the museum's inaugural exhibits for the public; establish a museum website, collections database and library database; preserve the exterior of the building by repairing wooden siding and other wooden elements and to treat the building for wood-boring insect infestation (tenting); and paint repaired wooden siding and elements with special resistant paint.

c. What are the direct services to be provided to citizens by the appropriations project?



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Direct services include history tours, lectures, traveling exhibits, and special patriotic events. The museum hosts the VA hospital outreach "the Vet's Center," and counsels returning veterans. Events such as Presidents Day, Armed Forces Day, Memorial Day, 9/11, and Veterans Day will be observed. Special observances for African-American heritage, Hispanic heritage, and Purple Heart Day will be programmed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida has the third largest number of veterans in the US, 1.5 million. Also national and international tourists, as well as local and state visitors will benefit. Veterans, first responders, and law enforcement officers. Black, white, hispanic, school children, and college students will benefit and learn. Service to be provided to 30,000 visitors, tourists, and students in the museum's inaugural year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits/outcomes are: increase to the Florida heritage experience, improved quality of education, increased tourism, specific job opportunities for museum workers and college student interns, improved mental health for veterans who receive counseling at the Vet Center hosted in the museum with its own office space. The main measurement will be in numbers of visitors, tourists, and students who visit the museum or attend events, special exhibits, and conferences.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds are to be withheld if deliverables and performance measures are not met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami Military Museum and Memorial

13. Requestor Contact Information:

- a. **Name:** Anthony Atwood
- b. **Organization:** Miami Military Museum and Memorial
- c. **E-mail Address:** anthony.atwood@fiu.edu
- d. **Phone Number:** (305)905-5196

14. Recipient Contact Information:

- a. **Organization:** Miami Military Museum and Memorial
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

- d. Contact Name:** Anthony Atwood
- e. E-mail Address:** anthony.atwood@fiu.edu
- f. Phone Number:** (305)905-5196

15. Lobbyist Contact Information

- a. Name:** N/A N/A
- b. Firm Name:** N/A
- c. E-mail Address:**
- d. Phone Number:** (000)000-0000