

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1982

- 1. Title of Project: Plumbing Certification School
- 2. Senate Sponsor: Lauren Book
- **3. Date of Submission:** 02/28/2019
- 4. Project/Program Description:

Construction of a Plumbing Certification School which will be used to train rehabilitated young adults, that have battled substance abuse, to excel in a profession that is lacking in enough skilled workers to fill much needed positions.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	528,356
Total State Funds Requested	528,356

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	528,356	92.15%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	45,000	7.85%
Total Project Costs for Fiscal Year 2019-2020	573,356	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 100,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and			
Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Building construction costs, net of \$45,000 net in-kind land	528,356	
Engineering	contribution, and equipment, supplies and furnishings		
Total State Funds Requested (must equal total from question #6)		528,356	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Build Plumbing Certification School to train rehabilitated young adults that have battled substance abuse.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Construction of Plumbing Certification School
- c. What are the direct services to be provided to citizens by the appropriations project?

Plumbing Certification Training and job placement in an industry that is plagued by a shortage of qualified workers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Males aged 18-23. Thirty individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Successful construction of Plumbing Certification School used to train substance abuse rehabilitated youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard construction industry holdbacks and penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners do not receive any funding. Here's Help is a not for profit Corporation that has been providing services since 1969.

- **13.** Requestor Contact Information:
 - a. Name: John Kross



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- b. Organization: Here's Help, Inc
- c. E-mail Address: jkross@hereshelpinc.com
- d. Phone Number: (305)525-1473

14. Recipient Contact Information:

- a. Organization: Here's Help, Inc
- b. County: Miami-Dade

c. Organization Type:

- O For Profit
- Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Steve Safron
- e. E-mail Address: ssafron@hereshelpinc.com
- f. Phone Number: (305)685-8201 Ext. 222

15. Lobbyist Contact Information

- a. Name: Susan Goldstein
- b. Firm Name: Susan Goldstein Consulting, Inc.
- c. E-mail Address: skgoldstein@hotmail.com
- d. Phone Number: (954)830-6300