



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2005

1. Title of Project: Lively Technical Center - Instructional Aircraft

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

Lively Technical Center is a post-secondary career and technical education center under the control of the Leon County School system. It serves students in a tri-county area including Leon, Gadsden and Wakulla Counties. The school primarily serves adult students but also enrolls high school students in their junior and senior years. The school offers training in about forty career and technical areas ranging from welding to cosmetology. Aviation is one of the school's premier programs and enrolls adult and high school students. Students complete a two-year program (2700 clock hours) to earn certification in two different areas. The Aircraft and Powerplant (A&P) Technician profession offers career opportunities ranging from general aviation to commercial aviation. The program consists of mainly hands-on training and experience in preparation for the FAA A&P certification and entry into the field of work.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	This appropriation will be used to purchase an aircraft for instructional purposes. The aircraft will be used to teach students in the Lively Aviation repair and maintenance program. The current equipment used is outdated and there is a need to bring the instructional aircraft up to date.	250,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested will be used to purchase an up-to-date aircraft for instructional purposes. Students enrolled in the Lively Aviation Maintenance Program (AMP) will be taught the fundamentals of aircraft maintenance and repair using this equipment as they prepare for the FAA Airframe and Powerplant Mechanic certification.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Students enrolled in the AMP will be provided with hands-on instruction in the maintenance and repair of modern day aircraft. There is a desperate for the equipment so that our students are taught using the most up-to-date aircraft to meet current aviation standards.

c. What are the direct services to be provided to citizens by the appropriations project?

The aircraft will be used for the instruction of students enrolled in the AMP at Lively Technical Center. We have one of the only programs of its kind in the area. These students are studying to earn the FAA Airframe and Powerplant certification. We are addressing a tremendous workforce shortage in the aviation industry by preparing these students for certification and employment in the field.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The Lively Aviation Program trains both high school and adult students who are seeking a career in the aircraft maintenance and repair field which is a growing area of employment. There is an average annual enrollment of sixty students in the program. We are hoping to grow that enrollment in the coming years and the addition of this new, modern equipment will assist us in that effort.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Lively Aviation Program is training students to address a serious workforce shortage in the aviation industry. Most importantly, we are providing students with a career option that will lead to immediate employment and long-term success in life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Leon County School District - Lively Technical Center The Aviation Maintenance and Repair Program is one of about Forty Career and Technical programs offered by Lively.

13. Requestor Contact Information:

- a. **Name:** Shelly Bell
- b. **Organization:** Lively Technical Center
- c. **E-mail Address:** bells@leonschools.net
- d. **Phone Number:** (850)487-7418

14. Recipient Contact Information:

- a. **Organization:** Lively Technical Center
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Public School District
- d. **Contact Name:** Shelly Bell
- e. **E-mail Address:** bells@leonschools.net
- f. **Phone Number:** (850)487-7418

15. Lobbyist Contact Information



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- a. **Name:** Jessica Janasiewicz
- b. **Firm Name:** Rutledge / Ecenia
- c. **E-mail Address:** Jessica@rutledge-ecenia.com
- d. **Phone Number:** (850)567-7174