



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2052

1. Title of Project: Nassau County American Beach Well and Septic Tank Phase Out

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

Eliminate septic tanks in a historical beach community, American Beach, which is partially located in a flood zone on the barrier island, Amelia Island. The project consists of design and construction of water and sewer in American Beach, converting the area from septic tanks to sewer and allowing the residents to abandon their existing septic tanks and wells. This will eliminate sewage seepage into the soil and ground water and will reduce the nutrient loading in the stormwater, ground water and surface water and mitigate the future risk of red tide to the area. The Fiscal Year 2019-2020 requested funding will allow for the design and permitting of the water and sewer system for American Beach. The additional funds needed for construction and construction engineering inspection (\$6,434,400) may be requested in future years, as necessary.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,072,400
Total State Funds Requested	1,072,400

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,072,400	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,072,400	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 1,608,600

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design	1,072,400
Total State Funds Requested (must equal total from question #6)		1,072,400

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Eliminate the use of well and septic tanks in a historical beach area and eliminate sewage seepage, reduce the nutrient loading in storm water, ground water and surface water and mitigate the future risk of red tide to the area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Fiscal Year 2019-2020 requested funding will allow for the design and permitting of the water and sewer system for American Beach.

c. What are the direct services to be provided to citizens by the appropriations project?

Water and sewer system in American Beach

d. Who is the target population served by this project? How many individuals are expected to be served?

317 lots

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Eliminate the use of well & septic tanks in a historical area and eliminate sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area. Groundwater and surface water sampling could be used to measure the outcome.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

FDEP will not provide clearances for water and sewer.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Nassau County

13. **Requestor Contact Information:**

- a. **Name:** Michael Mullin
- b. **Organization:** Nassau County Board of County Commissioners
- c. **E-mail Address:** mmullin@nassaucountyfl.com
- d. **Phone Number:** (904)530-6100

14. **Recipient Contact Information:**

- a. **Organization:** Nassau County Board of County Commissioners
- b. **County:** Nassau
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local government
- d. **Contact Name:** Michael Mullin
- e. **E-mail Address:** mmullin@nassaucountyfl.com
- f. **Phone Number:** (904)530-6100

15. **Lobbyist Contact Information**

- a. **Name:** Mark Anderson
- b. **Firm Name:** Mark Anderson Consulting
- c. **E-mail Address:** mark@consultanderson.com
- d. **Phone Number:** (813)205-0658

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? N/A

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/30/2024