



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2073

1. **Title of Project:** Lauderhill NW 38th Avenue Improvements

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 02/26/2019

4. **Project/Program Description:**

Storm Drainage and Water Main Improvements

Storm drainage improvements incorporated in this project include new HDPE piping, ex-filtration trenches, and new catch basins. The existing 8" water main will be abandoned in place and a new 12" ductile iron water main will be installed (including valves, services lines, fire Hydrants, abandoning existing pipe and incidentals) service connections and meters, new fire hydrants to provide good Fire protection and improve interconnect with Broward County.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,028,000
Total State Funds Requested	1,028,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,028,000	66.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	514,000	33.33%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,542,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Scope of work is to provide 100% design documents and construction for the installation of new storm water drainage and 12" ductile iron water main along NW 38th Avenue.	1,028,000
Total State Funds Requested (must equal total from question #6)		1,028,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To improve storm drainage in the area and provide good fire protection and improve interconnect with Broward County by replacing existing water main.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To improve storm drainage by installing new HDPE piping, ex-filtration trenches, and new catch basins. To abandon in place the existing 8" water main and replace with a new 12" ductile iron water main (including valves, services lines, fire hydrants, abandoning existing pipe and incidentals) service connections and meters, new fire hydrants to provide good fire protection and improve interconnect with Broward County.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved Storm drainage in the area. Increased fire flow for fire protection and improved interconnect with Broward County with the replacement of the existing water main.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for NW 38th avenue consists of Census Tract 412 for a combined total population of 4,697.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved storm drainage and increased fire flow for fire protection and improved interconnect with Broward County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Failure to meet deliverables or performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of the project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

none

13. Requestor Contact Information:

- a. **Name:** Desorae Giles-Smith
- b. **Organization:** City of Lauderhill
- c. **E-mail Address:** dgiles@lauderhill-fl.gov
- d. **Phone Number:** (954)730-3000

14. Recipient Contact Information:

- a. **Organization:** City of Lauderhill
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Herb Johnson
- e. **E-mail Address:** hjohnson@lauderhill-fl.gov
- f. **Phone Number:** (954)730-4225

15. Lobbyist Contact Information

- a. **Name:** Mario J. Bailey
- b. **Firm Name:** Becker & Poliakoff
- c. **E-mail Address:** MBailey@beckerlawyers.com
- d. **Phone Number:** (954)364-6094

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

Wastewater Revolving Loan



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- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Design Phase

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 05/25/2020