

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2088

- 1. Title of Project: Port Manatee Seagrass Mitigation at Perico
- 2. Senate Sponsor: Ben Albritton
- **3.** Date of Submission: 03/01/2019
- 4. Project/Program Description:

Purchase of seagrass mitigation credits from Manatee County at its Perico Tract for permitting of improvements to Port Manatee.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	50.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

#### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Purchase of seagrass mitigation credits from Manatee County at its	1,500,000	
Engineering	Perico Tract for permitting of improvements to Port Manatee.		
Total State Funds Requested (must equal total from question #6)		1,500,000	

#### **11.** Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be applied, with match, toward the purchase of seagrass mitigation credits from Manatee County at its Perico Tract for mitigation of Port Manatee improvements involving dredging for new berths.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The seagrass mitigation area at which seagrass mitigation credits will be purchased has already been constructed under permits addressing application of the pre-construction condition as the time-zero condition for purposes of mitigation assessment.

#### c. What are the direct services to be provided to citizens by the appropriations project?

Port improvement and commensurate environmental enhancement.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of Florida in general, especially the region served by Port Manatee and the citizens of Manatee County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

New berths at Port Manatee, measured in terms of linear feet, and commensurate environmental enhancement, measured in terms of acres of new seagrass meadows.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds if not directed toward seagrass mitigation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The beneficiary of the seagrass mitigation would be Port Manatee, governed by the Manatee County Port Authority, who are the seven Manatee County Commissioners. The recipient of the funds would be Manatee County, who has already incurred the expense of construction.



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## **13.** Requestor Contact Information:

- a. Name: Dave Sanford
- b. Organization: Manatee County Port Authority
- c. E-mail Address: dsanford@portmanatee.com
- d. Phone Number: (941)417-2266 Ext. 307

### 14. Recipient Contact Information:

- a. Organization: Manatee County Port Authority
- b. County: Manatee

## c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- ⊙ Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Dave Sanford
- e. E-mail Address: dsanford@portmanatee.com
- f. Phone Number: (941)722-6621

### 15. Lobbyist Contact Information

- a. Name: Chris Lyon
- b. Firm Name: Lewis, Longman & Walker, PA
- c. E-mail Address: clyon@llw-law.com
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