

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2098

1. Title of Project: Pinecrest - Pinecrest Gardens ADA Accessibility Upgrades

Senate Sponsor: Jose Rodriguez
 Date of Submission: 02/19/2019

4. Project/Program Description:

Pinecrest Gardens (PG) is a nationally designated historic botanical and cultural arts park in the Village of Pinecrest. Funds will be used for the replacement of the 26,504 square feet of trails throughout the park in order to make them ADA accessible and address the urgently needed safety issues. This project includes demolition of the existing trails, leveling the ground while protecting existing tree root structures to achieve a code compliant structural incline, and replacing the current path materials with a more durable material that provides safe mobility throughout the park and that, with proper maintenance, will last well into the next century.

5. State Agency to receive requested funds : Department of Environmental Protection State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	0	0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Funds will be used for the refurbishing of the 26,504 square feet of	300,000
Engineering	trails throughout the park in order to make them ADA accessible.	
	This project includes demolition of the existing trails, leveling the	
	ground while protecting existing tree root structures to achieve a	
	code compliant structural incline, and replacing the current path	
	materials with a more durable material that provides safe mobility	
	throughout the park and that, with proper maintenance, will last	
	well into the next century.	
Total State Funds Beguested (must a	·	200 000
Total State Funds Requested (must e	quai totai iroin question #oj	300,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Replacing the trails with a long-lasting, durable material will improve safety and make the trails throughout the park ADA accessible.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Replacement of the 26,504 square feet of trails throughout the park in order to make them safe and ADA accessible.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - The improvements to the trails will allow Pinecrest Gardens to continue to provide opportunities for people of all abilities and expand on them.
- d. Who is the target population served by this project? How many individuals are expected to be served?
 - Pinecrest Gardens hosts approximately 200,000 visitors each year. It regularly provides inclusive recreational and educational opportunities to children with diverse abilities.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pinecrest Gardens has historical designation by Miami-Dade County and is listed on the National Registry of Historic Places. One of the main reasons why is because it contains approximately 4.3 acres of native forested wetland including 3.3 acres of tropical hardwood hammock, 1 acre of native cypress slough hammock (the

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largest cypress hammock south of Lake Okeechobee), part of the original bed of the Snapper Creek Canal, as well as over 1,000 varieties of rare and exotic tropical plants and palm trees. All of these treasures are in the lower garden portion of the park which is not ADA accessible and therefore, excludes patrons with disabilities from reaching the area. The benefit will be safe trails for everyone, access to people with diverse abilities, and expanded programming in those areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pinecrest Gardens is owned by the Village of Pinecrest.

- 13. Requestor Contact Information:
 - a. Name: Yocelyn Galiano
 - **b.** Organization: Village of Pinecrest
 - c. E-mail Address: ygaliano@pinecrest-fl.gov
 - d. Phone Number: (305)234-2121
- 14. Recipient Contact Information:
 - a. Organization: Village of Pinecrest
 - b. County: Miami-Dadec. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
 - d. Contact Name: Yocelyn Galiano
 - e. E-mail Address: ygaliano@pinecrest-fl.gov
 - f. Phone Number: (305)234-2121

15. Lobbyist Contact Information

a. Name: Jose Bermudez

b. Firm Name: Becker Poliakoff

c. E-mail Address: jbermudez@berckerlawyers.com

d. Phone Number: (305)260-1034



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Please complete the questions below for Water Projects only

16.	Have you applied for alternative state funding?
	□Wastewater Revolving Loan
	□Drinking Water Revolving Loan
	☐Small Community Wastewater Treatment Grant
	□Other (Please describe)
	⊠n/a
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□Rural Area of Economic Concern
	☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	⊠n/a
18.	What is the status of construction? Project is in the planning stages
19.	What percentage of construction has been completed? 0
20	What is the estimated completion date of construction? One Year after commencement
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