



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2104

1. **Title of Project:** Horseshoe Beach Drinking Water

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

Construct a new water storage tank to allow for water usage during high volume days, to address volume needs during summer days for tourist and visitors.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	97.74%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	15,000	2.26%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	665,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a new water storage tank to allow for water usage during high volume days, to address volume needs during summer days for tourist and visitors.	650,000
Total State Funds Requested (must equal total from question #6)		650,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Provide storage of treated drinking water during emergencies and high demand.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Construct a concrete storage, piping and pump system.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Safe drinking water during high demand, hurricane and storms.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
Town residents and visitors 300.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Safe drinking water, DEP and emergency agencies can measure the need and benefits.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Contractors and engineers will have bond and liability.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Horseshoe Beach and Residents are the owners. This is a publicly owned facility.

13. Requestor Contact Information:

- a. **Name:** Talmadge Bennett
- b. **Organization:** Town of Horseshoe Beach
- c. **E-mail Address:** talmadgebennett@bellsouth.net
- d. **Phone Number:** (352)498-5234



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14. Recipient Contact Information:

- a. **Organization:** Horseshoe Beach
- b. **County:** Dixie
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Nicole Selph
- e. **E-mail Address:** horseshoebeachto@bellsouth.net
- f. **Phone Number:** (352)498-5234

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? NONE not until we receive funding we are currently requesting



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19. What percentage of construction has been completed? n/a

20. What is the estimated completion date of construction? n/a