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# The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2126

1. Title of Project: Sopchoppy- Elevated Water Tank

Senate Sponsor: Bill Montford
Date of Submission: 02/22/2019

## 4. Project/Program Description:

This project consists of surveying, geotechnical services, design, permitting, bidding, project administration and observation during construction and construction of a 300,000 gallon elevated tank for the SE region of the Sopchoppy service area. Currently, there is no storage in this region of increased institutional, commercial and residential growth. The new tank will be optimally located and sized to enhance public safety through increased storage capacity, improved water system pressures and fire protection for the upcoming construction of the Wakulla County branch of the Tallahassee Community College, future commercial growth along the highway corridors and future residential developments in the SE service area. With these improvements, the institutional and commercial growth would enhance the economic development within the region. An added benefit would be a regional improvement through increased pressures and flow into neighboring Panacea via a recently completed interconnect.

5. State Agency to receive requested funds: Department of Environmental Protection State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	975,000
Total State Funds Requested	975,000

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	975,000	77.33%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	285,805	22.67%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,260,805	100.0%

### 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed



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LFIR#: 2126

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	300,000 gallon elevated water tank	975,000
Engineering		
Total State Funds Requested (must e	equal total from question #6)	975,000

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose to be achieved would be the enhancement of public safety through increased water system pressures and fire flows.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - Surveying, geotechnical services, design, permitting, bidding, project administration during construction, construction observation and the construction of a 300,000 gallon elevated tank for the southeast region of Sopchoppy.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - The existing and future customer base within this region would experience better water pressures and have improved fire flows.
- d. Who is the target population served by this project? How many individuals are expected to be served? Approximately 5,500 drinking water customers.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - The expected benefit would be increase water system pressures and fire flow capabilities. This can be measured through monitoring system pressures and fire flow testing of fire hydrants.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

# The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2126

Other than the standard penalties included in construction documents, no other penalties would be assessed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Sopchoppy Water System would be the owner of the facilities upon completion of the project and would be the facility operators as well.

## 13. Requestor Contact Information:

a. Name: Leonard Tartt

b. Organization: City of Sopchoppy

c. E-mail Address: leonard.tartt@sopchoppy.org

d. Phone Number: (850)962-4611

#### 14. Recipient Contact Information:

a. Organization: City of Sopchoppy

b. County: Wakullac. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)

d. Contact Name: Leonard Tartt

e. E-mail Address: leonard.tartt@sopchoppy.org

f. Phone Number: (850)962-4611

# 15. Lobbyist Contact Information

a. Name: Noneb. Firm Name: Nonec. E-mail Address:d. Phone Number:

#### Please complete the questions below for Water Projects only

## 16. Have you applied for alternative state funding?

☐Wastewater Revolving Loan
□Drinking Water Revolving Loan
$\square$ Small Community Wastewater Treatment Grant
□Other (Please describe)

# OF THE

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☑N/A

- 17. What is the population economic status?
  - ☑Financially Disadvantaged Community (ch. 62-552, F.A.C)
  - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
  - ☑Rural Area of Economic Concern
  - ☑Rural Area of Opportunity (s. 288-0656, Florida Statutes)
  - □N/A
- **18.** What is the status of construction? Ready to move forward with engineering services, immediately followed by construction.
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 11/30/2020