



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2128

**1. Title of Project:** Hamilton County Alcohol and Other Drug Prevention

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/22/2019

**4. Project/Program Description:**

The Youth Coalition mobilizes young leaders across the nation to create population level change in their communities. They embark on short and long-term missions with specified duties, goals, time frames and strategies for undoing a problem in their home town. Youth Leadership Training courses are powerful because they transfer complex information in a way that transforms young leaders into young scientists without them even realizing it. The purpose of the Youth Coalition is to translate this power into measurable and replicable results. The adults in attendance support these efforts as well as work on initiatives that address the adult population. The adults also help entities within the county with substance abuse programs.

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	20,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>20,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	20,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>20,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$20,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Conference registration fees for 8 youth and 5 adults to conferences related to drug and alcohol prevention. These conferences are national and will offer an opportunity to learn, share best practices and provide an opportunity for disadvantaged youth to travel and meet with their peers. It will also present a training opportunity for staff to learn new ways to tackle the problem of drug and alcohol abuse in our county.	6,300
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel for 8 youth and 5 adults to conferences related to drug and alcohol prevention. These conferences are national and will offer an opportunity to learn, share best practices and provide an opportunity for disadvantaged youth to travel and meet with their peers. It will also present a training opportunity for staff to learn new ways to tackle the problem of drug and alcohol abuse in our county.	13,700
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>20,000</b>

#### 11. Program Performance:

##### a. What is the specific purpose or goal that will be achieved by the funds requested?

Hamilton County Alcohol and Other Drug Prevention Coalition (HCADPC) has formed a Youth Coalition. HCADPC would like to take the Youth Coalition to the CADCA Youth Leadership Initiative Program and National Youth Advocacy Conference in Washington D.C. where they will be able to engage with our national representatives. Youth will learn leadership, etiquette, interact with positive role models, and gain life skills. Attending these events will offer a cultural and educational experience for under privileged youth. Upon returning to Hamilton County, the youth will be advocates by presenting at speaking engagements, and doing social media advocacy and community outreach. The adults who attend will also gain invaluable personal development by sharing best practices and attending sessions that are conducted by leaders involved with the substance abuse prevention effort.



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**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Cost associated with participating in two national conferences.

**c. What are the direct services to be provided to citizens by the appropriations project?**

N/A

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Youth to prevent the initiation of substance use and adults with substance abuse problems. Will serve 13 individuals directly, and 700+ indirectly.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased knowledge and experience. Information about initiatives that will address substance abuse in our county. Building confidence and acquired public speaking skills of the youth in attendance. This will be measured by increased advocacy in the form of oral presentations by youth and decrease in substance use as measured by the Florida Youth Substance Abuse Survey.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Becoming ineligible for additional funding for three years.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** William Montford
- b. **Organization:** Florida Senate
- c. **E-mail Address:** Montford.William@flsenate.gov
- d. **Phone Number:** (850)487-5003

**14. Recipient Contact Information:**

- a. **Organization:** Hamilton County Alcohol and Other Drug Prevention Coalition
- b. **County:** Hamilton
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Emily Lumpkin



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e. **E-mail Address:** emilylumpkin3@gmail.com

f. **Phone Number:** (386)697-4308

#### 15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**