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### The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2144

L. Title of Project: Ocala - Nutrient Reduction to Silver Springs

2. Senate Sponsor: Keith Perry

3. Date of Submission: 02/22/2019

### 4. Project/Program Description:

This project is to improve water quality by implementing a combination of accepted and innovative BMAPs for the reduction of nutrient/nitrate loading in Stormwater runoff thereby meeting the nutrient reduction requirement of the Silver Springs, Silver Springs Group, and Upper Silver River BMAP. The installation of SkimBoss™ Filtration Systems using Bold & Gold™ Media to treat water leaving ponds and flowing into the recharge wells will reduce pollutant loading to the Floridan Aquifer.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding             | Amount  |
|-----------------------------|---------|
| Operations                  |         |
| Fixed Capital Outlay        | 300,000 |
| Total State Funds Requested | 300,000 |

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding                                | Amount  | Percent |
|------------------------------------------------|---------|---------|
| Total State Funds Requested (from question #6) | 300,000 | 50.00%  |
| Federal                                        | 0       | 0.00%   |
| State (excluding the amount of this request)   | 0       | 0.00%   |
| Local                                          | 300,000 | 50.00%  |
| Other                                          | 0       | 0.00%   |
| Total Project Costs for Fiscal Year 2019-2020  | 600,000 | 100.0%  |

### 8. Has this project previously received state funding? No

| Fiscal Year | An        | nount        | Specific        |        |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy)   | Recurring | NonRecurring | Appropriation # | Vetoed |
|             |           |              |                 |        |

- 9. Is future-year funding likely to be requested? Yes
  - a. If yes, indicate non-recurring amount per year. 300,000
- 10. Details on how the requested state funds will be expended



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| Spending Category                                               | Description                                                       | Amount  |
|-----------------------------------------------------------------|-------------------------------------------------------------------|---------|
| Administrative Costs:                                           |                                                                   |         |
| Executive Director/Project Head Salary and                      |                                                                   |         |
| Benefits                                                        |                                                                   |         |
| Other Salary and Benefits                                       |                                                                   |         |
| Expense/Equipment/Travel/Supplies/Other                         |                                                                   |         |
| Consultants/Contracted Services/Study                           |                                                                   |         |
| Operational Costs:                                              |                                                                   |         |
| Salary and Benefits                                             |                                                                   |         |
| Expense/Equipment/Travel/Supplies/Other                         |                                                                   |         |
| Consultants/Contracted Services/Study                           |                                                                   |         |
| Fixed Capital Construction/Major Re                             | novation:                                                         |         |
| Construction/Renovation/Land/Planning                           | Construction/Installation of SkimBoss™ Filtration Media with Bold | 300,000 |
| Engineering                                                     | & Gold™ Media                                                     |         |
| Total State Funds Requested (must equal total from question #6) |                                                                   | 300,000 |

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

  Reduction of Nutrient Pollutant Load to Silver Springs.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

  Construction/Installation of SkimBoss™ Filtration Media with Bold & Gold™ Media, Monitoring activity to evaluate BMP effectiveness
- c. What are the direct services to be provided to citizens by the appropriations project?

  Project the general public from environmental harm. Project fish and wildlife quality.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  General. The majority of funds will benefit no specific group. It will benefit water quality to aquifer.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Improve water quality to meet the nutrient reduction requirement of the Silver Springs, Silver Springs Group, and Upper Silver River BMAP. The installation of SkimBoss™ Filtration Systems using Bold & Gold™™ Media to treat water leaving ponds and flowing into the recharge wells will reduce pollutant loading to the Floridan Aquifer.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  N/A
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

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### City of Ocala

### **13. Requestor Contact Information:**

a. Name: Sean Lanier

b. Organization: City of Ocala

c. E-mail Address: slanier@ocalafl.orgd. Phone Number: (352)351-6772

#### **14.** Recipient Contact Information:

a. Organization: City of Ocala

b. County: Marionc. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)

d. Contact Name: Payal Pandya

e. E-mail Address: PPandya@ocalafl.org

f. Phone Number: (352)351-6733

### 15. Lobbyist Contact Information

a. Name: Stephen Shiver

b. Firm Name: The Advocacy Group at Cardenas Partners, 215 South Monroe Stc. E-mail Address: ss@cardenaspartners.com; sjb@cardenaspartners.com

d. Phone Number: (850)222-8900

### Please complete the questions below for Water Projects only

### 16. Have you applied for alternative state funding?

| ☐Wastewater Revolving Loan                              |
|---------------------------------------------------------|
| ☐Drinking Water Revolving Loan                          |
| ☐Small Community Wastewater Treatment Grant             |
| ☑Other (Please describe): Appropriation Project Request |
| □N/A                                                    |

#### 17. What is the population economic status?

| $\square$ Financially Disadvantaged Community ( | ch. | 62-552. | F.A | C.) |
|-------------------------------------------------|-----|---------|-----|-----|
|-------------------------------------------------|-----|---------|-----|-----|

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- □Rural Area of Economic Concern
  □Rural Area of Opportunity (s. 288-0656, Florida Statutes)
  ☑N/A
- 18. What is the status of construction? Not started
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 12/31/2021