



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2179

1. Title of Project: Seminole County Juvenile Detention Center

2. Senate Sponsor: David Simmons

3. Date of Submission: 02/07/2019

4. Project/Program Description:

Capital project to design and construct a new addition onto the existing Juvenile Detention Center which will allow for the co-location of the Juvenile Assessment Center.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	62.50%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,200,000	37.50%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,200,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		1,000,000	1116A	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital project to design and construct a new addition onto the existing Juvenile Detention Center which will allow for the co-location of the Juvenile Assessment Center.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Capital project to design and construct a new addition onto the existing Juvenile Detention Center and relocate the Juvenile Assessment Center to new addition. This will allow for better oversight of juvenile offenders, enhanced security, as well as create staff and operational efficiencies. This project will also provide additional space for educational classrooms to improve the juveniles educational opportunities and reduce recidivism.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This facility will handle all aspects of the juvenile offenders from intake, to processing, to incarceration. Having these facilities combined will increase staff efficiencies, enhance security and provide a safer environment for juvenile offenders.

c. What are the direct services to be provided to citizens by the appropriations project?

Provide juvenile offenders a safe and secure correctional facility. These juveniles will have access to mental health treatment, education, other services that allow them to be productive adults.

d. Who is the target population served by this project? How many individuals are expected to be served?

Juveniles and families of juvenile offenders, approximately 2,000 juveniles per year go through these facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Juvenile offenders being housed in a safer more secure environment. They will also attend school and have educational opportunities. These juveniles will be able to focus on career paths or jobs and being placed in the workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Seminole County Board of County Commissioner's

13. Requestor Contact Information:

- a. **Name:** Brenda Carey
- b. **Organization:** Seminole County Board of Commissioners
- c. **E-mail Address:** bcarey@seminolecountyfl.gov
- d. **Phone Number:** (407)665-7209

14. Recipient Contact Information:

- a. **Organization:** Board of County Commissioners
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Brenda Carey
- e. **E-mail Address:** bcarey@seminolecountyfl.gov
- f. **Phone Number:** (407)665-7209

15. Lobbyist Contact Information

- a. **Name:** Ron Book
- b. **Firm Name:** Ronald Book, P.A.
- c. **E-mail Address:** Ron@RLBookPA.com
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