



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2197

1. **Title of Project:** University of West Florida - Capital Renewal

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

UWF currently has \$47 million in deferred maintenance needs on campus. Of the 102 building UWF has, 20 are in critical need of repair. Currently, 41% of our facilities are in need of some repair with that number increasing to 70% by 2022. With this request, our aim is to extend the life of the facilities we have and not build any new buildings.

5. **State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	8,000,000
Total State Funds Requested	8,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	8,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	8,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,493,665	21	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 5,000,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	UWF has \$47 million in deferred maintenance needs. This funding will allow us to fix the most critical issues including failing roofs and HVAC systems.	8,000,000
Total State Funds Requested (must equal total from question #6)		8,000,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
To repair and extend the life of our existing facilities.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Repair facilities in need of major critical maintenance and renewal especially roofs and hvac systems.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
UWF's students, faculty, staff, and community visitors will have facilities without leaking roofs and functioning air conditioning.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
Having functioning facilities is critical to UWF completing its core mission of providing high-quality education and conducting research.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Extend the life of existing facilities that need roofs replaced. Also protect contents of the building from leaking or failed roofs. Allows FEMA reimbursement for these facilities if damaged by storm.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
All university appropriations are subject to Legislative and Executive Branch review.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The university is the owner of the facilities.



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13. Requestor Contact Information:

- a. **Name:** Martha Saunders
- b. **Organization:** University of West Florida
- c. **E-mail Address:** presidentsoffice@uwf.edu
- d. **Phone Number:** (850)474-2200

14. Recipient Contact Information:

- a. **Organization:** University of West Florida
- b. **County:** Escambia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Martha Saunders
- e. **E-mail Address:** presidentsoffice@uwf.edu
- f. **Phone Number:** (850)474-2200

15. Lobbyist Contact Information

- a. **Name:** Andrew Romer
- b. **Firm Name:** University of West Florida
- c. **E-mail Address:** aromer@uwf.edu
- d. **Phone Number:** (850)474-2200