



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2228

1. **Title of Project:** Camp Blanding Museum Expansion Project

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

The Camp Blanding Expansion Project provides multiple benefits to the northeast Florida region. The museum expansion will provide space for additional exhibits that feature the global military history of Camp Blanding, a military research center, a space for proper storage of artifacts, and a venue for events like military reunions and special events.

5. **State Agency to receive requested funds :** Department of State

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,600,000
Total State Funds Requested	1,600,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,600,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,600,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,651,630	3121	Yes

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2228

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Museum expansion, additional space for exhibits that feature military history, a military research center, space for proper storage of artifacts, and an event space for military reunions, etc.	1,600,000
Total State Funds Requested (must equal total from question #6)		1,600,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Camp Blanding Expansion Project provides multiple benefits to the northeast Florida region. The museum expansion will provide space for additional exhibits that feature the global military history of Camp Blanding, a military research center, a space for proper storage of artifacts, and a venue for events like military reunions and special events. The expansion provides the opportunity for education, historic preservation, and economic development while honoring veterans.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Exhibits that feature global military history and artifacts, a military research center, educational exhibits, and a venue for military events.

c. What are the direct services to be provided to citizens by the appropriations project?

Educational opportunities, historic preservation, economic development, and an opportunity to honor veterans.

d. Who is the target population served by this project? How many individuals are expected to be served?

Past, present and future veterans, elderly persons, preschool/grade school/high school/college students, and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experiences, improve the quality of education, increase and improve economic activity, and increase tourism. Track and analyze the increase in repeat visitors to the museum, additional historical exhibits, and education events held at the museum.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard agency penalties.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2228

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Clay County

13. Requestor Contact Information:

- a. **Name:** Karen Thomas
- b. **Organization:** Clay County Board of County Commissioners
- c. **E-mail Address:** karen.thomas@claycountygov.com
- d. **Phone Number:** (904)278-3735

14. Recipient Contact Information:

- a. **Organization:** Clay County Board of County Commissioners
- b. **County:** Clay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Karen Thomas
- e. **E-mail Address:** karen.thomas@claycountygov.com
- f. **Phone Number:** (904)278-3735

15. Lobbyist Contact Information

- a. **Name:** Joe Mobley
- b. **Firm Name:** The Fiorentino Group
- c. **E-mail Address:** jmobley@thefiorentinogroup.com
- d. **Phone Number:** (904)866-3122