



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2262

1. **Title of Project:** Hillsborough Community College SouthShore Workforce Transitions Center

2. **Senate Sponsor:** Tom Lee

3. **Date of Submission:** 03/07/2019

4. **Project/Program Description:**

The request will establish a Workforce Transitions Center (WTC) in the fastest growing area of Southern Hillsborough County. The WTC will be a one-stop training center for high wage careers in healthcare, advanced manufacturing, distribution and advanced technology. Trainees will receive a full array of services from advisement and financial aid through training and job placement in a single location. In addition, the WTC will include a Veterans Center and multi-purpose areas for large scale training.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		3,000,000	21	Yes

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 22000000

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	None	0
Other Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	None	0
Consultants/Contracted Services/Study	None	0
Operational Costs:		
Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	None	0
Consultants/Contracted Services/Study	None	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	\$3 million will be used for the planning, design and engineering of the Workforce Transitions Center building.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The request will fund the planning, design and engineering for the Workforce Transitions Center (WTC) in the fastest growing area of Southern Hillsborough County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Upon funding, HCC will initiate building planning, design and engineering for a new Workforce Transitions Center (WTC) at its Southshore (Ruskin, FL) campus location.

c. What are the direct services to be provided to citizens by the appropriations project?

Upon completion, the WTC will be a one-stop training center for high wage careers in healthcare, advanced manufacturing, distribution and advanced technology. Trainees will receive a full array of services from advisement and financial aid through training and job placement in a single location. In addition the WTC will include a Veterans Center and multi-purpose areas for large scale training.

d. Who is the target population served by this project? How many individuals are expected to be served?

HCC has over 44,000 students who could potentially benefit from the services offered through the SouthShore Workforce Transitions Center Building.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

BENEFITS: -Increased resident access to short-term professional/industry certifications and degrees. -Targeted training to support corporate relocation and expansion in the area. -Increase the number of high wage employment opportunities for area residents in the healthcare, manufacturing, distribution and technology based industries. -Improved access to high paying jobs. METHODOLOGY FOR MEASURING OUTCOMES: -Using



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HCC's enterprise resource system, performance data will be collected for each student. -HCC will partner with existing and potential employers to build training programs to support their needs and economic development and growth in southern Hillsborough County. -The college will track the employment of participants in and completers of WTC programs -The WTC will provide career counseling, financial services and direct training to transition into high wage jobs.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reversal of funding

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The HCC SouthShore Workforce Transitions Center (WTC) building will be a State Agency-Owned Facility, through Hillsborough Community College.

13. **Requestor Contact Information:**

- a. **Name:** Ken Atwater
- b. **Organization:** Hillsborough Community College
- c. **E-mail Address:** katwater@hccfl.edu
- d. **Phone Number:** (813)253-7050

14. **Recipient Contact Information:**

- a. **Organization:** Hillsborough Community College
- b. **County:** Hillsborough
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Eric Johnson
- e. **E-mail Address:** ejohnson71@hccfl.edu
- f. **Phone Number:** (813)253-7560

15. **Lobbyist Contact Information**

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** boehmer@sostrategy.com
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