

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2301

- 1. Title of Project: Pinellas County Redingtons Joint Use Public Safety Facility
- 2. Senate Sponsor: Jeff Brandes
- **3.** Date of Submission: 03/04/2019
- 4. Project/Program Description:

Multi-Government partnership to build a multi-use facility that will house Emergency Medical Services, Pinellas County Sheriff's Office, Public Works offices and equipment storage, voting precinct and more. This facility will meet the public safety needs of residents and visitors alike, and is a model for future partnerships.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|-----------|---------|
| Total State Funds Requested (from question #6) | 500,000 | 20.00% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | 1,600,000 | 64.00% |
| Other | 400,000 | 16.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 2,500,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | |
|--------------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category Administrative Costs: | Description | Amount |
|--|-------------|--------|
| Executive Director/Project Head Salary and | | |
| Benefits | | |
| Other Salary and Benefits | | |



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| Expense/Equipment/Travel/Supplies/Other | | | | |
|---|--|---------|--|--|
| Consultants/Contracted Services/Study | | | | |
| Operational Costs: | | | | |
| Salary and Benefits | | | | |
| Expense/Equipment/Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/Planning | Design/build approach for construction of a new fire/EMS station | 500,000 | | |
| Engineering | | | | |
| Total State Funds Requested (must equal total from question #6) | | | | |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Create a location for emergency medical services operations to better service the Redingtons while also allowing options for the provision of fire services for that same district.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Emergency Medical Services response unit will be located out of this location. It will also allow for the potential to provide fire protection.

c. What are the direct services to be provided to citizens by the appropriations project?

Emergency Response Services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Visitors and Residents of Redington Shores, Redington Beach, North Redington Beach and surrounding jurisdictions. Estimates of 50,000 visitors and residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved response times for EMS responses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties above the standard penalties (liquidated damages, performance bond) are contemplated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pinellas County Government.

13. Requestor Contact Information:

- a. Name: Jim Fogarty
- b. Organization: Pinellas Country Safety and Emergency Services



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- c. E-mail Address: jfogarty@pinellascounty.org
- d. Phone Number: (727)582-6623

14. Recipient Contact Information:

- a. Organization: Pinellas County Government
- b. County: Pinellas

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Andrew Pupke
- e. E-mail Address: apupke@pinellascounty.org
- f. Phone Number: (727)464-3237

15. Lobbyist Contact Information

- a. Name: Laura Boehmer
- b. Firm Name: Southern Strategy Group
- c. E-mail Address: boehmer@sostrategy.com
- d. Phone Number: (727)686-0924