

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2322

- 1. Title of Project: Jefferson County High School "A Building" Preservation
- 2. Senate Sponsor: Bill Montford
- **3.** Date of Submission: 02/27/2019
- 4. Project/Program Description:

Continue structural and cosmetic repairs to the Jefferson County High School "A Building" in order to preserve the historic building and place it into governmental use.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	250,000	
Total State Funds Requested	250,000	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 250,000

#### **10.** Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Architectural, engineering and construction services.	250,000		
Engineering				
Total State Funds Requested (must equal total from question #6)250,00				

#### **11.** Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will result in structural and cosmetic repairs/improvements to help achieve a full restoration of the Jefferson County A Building. The repairs/improvements will not only restore the historic building, but will also allow the building to be used by the local government.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Architectural design, structural engineering, civil engineering, and construction services.

#### c. What are the direct services to be provided to citizens by the appropriations project?

This project will provide additional space for local government to operate as well as preserve a historic building within Jefferson County.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the residents of Jefferson County. The county population is approximately 14,000 citizens.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will be the preservation of a historic site within Jefferson County as well as additional space to house local government entities. Construction management services will be used to monitor the construction progress.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

# 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Jefferson County



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### 13. Requestor Contact Information:

- a. Name: Kirk Reams
- b. Organization: Jefferson County
- c. E-mail Address: kreams@jeffersonclerk.com
- **d.** Phone Number: (850)342-0218

### 14. Recipient Contact Information:

- a. Organization: Jefferson County
- b. County: Jefferson

## c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Kirk Reams
- e. E-mail Address: kreams@jeffersonclerk.com
- f. Phone Number: (850)342-0218

### 15. Lobbyist Contact Information

- a. Name: None
- b. Firm Name: None
- c. E-mail Address:
- d. Phone Number: