

LFIR#: 2418

- 1. Title of Project: Port St. Lucie Septic to Sewer Conversion
- 2. Senate Sponsor: Gayle Harrell
- **3.** Date of Submission: 03/14/2019
- 4. Project/Program Description:

To abandon approximately 8,241 septic tanks located within 250 feet of a water body leading to the St. Lucie River by converting over existing septic tanks to the City of Port St. Lucie's efficient sewer system. Approximately 1,500 conversions per year, contingent on the approval of the City's mandatory connection policy.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	4,474,863	
Total State Funds Requested	4,474,863	

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,474,863	9.43%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	42,968,574	90.57%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	47,443,437	100.0%

## 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Am	ount	Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

### 9. Is future-year funding likely to be requested? No

### 10. Details on how the requested state funds will be expended

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning Engineering	To abandon approximately 8,241 septic tanks located within 250 feet of a water body leading to the St. Lucie River by converting over existing septic tanks to the City of Port St. Lucie's efficient sewer system, particularly septic tanks located within close proximity to water bodies.	4,474,863
Total State Funds Requested (must equal total from question #6)		4,474,863

### **11.** Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce the amount of nitrogen and phosphorus from entering local waterways through the removal of failing septic tanks by connecting to the City of Port St. Lucie's sewer system.

### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To abandon approximately 8,241 septic tanks located within 250 feet of a water body leading to the St. Lucie River by converting over existing septic tanks to the City of Port St. Lucie's efficient sewer system.

### c. What are the direct services to be provided to citizens by the appropriations project?

The customer will have sewer service after the septic tank is abandoned and they pay for the grinder system and its installation and capacity charge (connection charge).

### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within the City of Port St. Lucie that are located within 250 feet of a water body that leads to the St. Lucie River. There are approximately 8,241 residents that are located within 250 feet of a water body of the St. Lucie River.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce the amount of nitrogen and phosphorus from entering local waterways through the removal of failing septic tanks by connecting to the City of Port St. Lucie's sewer system.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Request an appropriate amount of funding back.

### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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# relationship between the owner(s) of the facility and the entity.

City of Port St. Lucie

# 13. Requestor Contact Information:

- a. Name: Brad Macek
- b. Organization: City of Port St Lucie Utility System Department
- c. E-mail Address: Bmacek@cityofpsl.com
- d. Phone Number: (772)873-6412

# 14. Recipient Contact Information:

- a. Organization: City of Port St Lucie Utility System Department
- b. County: Saint Lucie
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Brad Macek
- e. E-mail Address: Bmacek@cityofpsl.com
- f. Phone Number: (772)873-6412

# 15. Lobbyist Contact Information

- a. Name: Dean Cannon
- b. Firm Name: Gray-Robinson
- c. E-mail Address: dean.canon@gray-robinson.com
- d. Phone Number: (850)577-9090

# Please complete the questions below for Water Projects only

# 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □Other (Please describe)

⊠N/A

## 17. What is the population economic status?



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□Financially Disadvantaged Community (ch. 62-552, F.A.C)
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□Rural Area of Economic Concern
□Rural Area of Opportunity (s. 288-0656, Florida Statutes)
☑N/A

- **18. What is the status of construction?** Planned but not designed
- **19.** What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 3/31/2024