

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2427

- 1. Title of Project: Bradenton Beach SR 789 Multi-modal Capacity Project
- 2. Senate Sponsor: Debbie Mayfield
- **3.** Date of Submission: 03/11/2019
- 4. Project/Program Description:

The project will implement sustainable alternative transportation modes that will reduce the need for motorized vehicles and provide safer transportation alternatives which will reduce emissions and pollutant loadings to Sarasota Bay (OFW). Measures will be installed along SR 789 (Gulf Drive) and the main bike/pedestrian routes providing a connection to the water taxi hub and main commercial area in Bradenton Beach.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,710,000
Total State Funds Requested	2,710,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,710,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,710,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Surveying, design, permitting, bidding and construction	2,710,000	
Engineering	engineering inspection services, plus project construction.		
Total State Funds Requested (must equal total from question #6)		2,710,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduction of pollutant loads to Sarasota Bay. Pollutants to be measured include total phosphorous, total nitrogen, biochemical oxygen demand, zinc, total suspended solids, and total copper. Provide safe bike and pedestrian facilities along SR 789 and throughout the city where none currently exist. Relieve congestion on SR 789 during peak seasons and holiday events as well as during non-peak seasons. Increase the ability for people to access the city for shopping and dining. Provide incentive for people to visit the city, leaving their cars behind and utilizing other modes of transportation.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provides a safe place for residents and visitors to bike and/or walk for enjoyment or to access food, jobs, and services. Increases longevity. Improve quality of life for residents, visitors and employees by providing a healthy transportation alternatives and a cleaner environment.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved air quality and safer mobility options.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 20,000 people daily during peak seasons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health - In cooperation with Manatee County Department of Health, data will be obtained and provided to demonstrate overall reduction in obesity, blood pressure and cholesterol over a clinical test period of 5-10 years. Enhance/preserve/improve environmental or fish and wildlife quality - Samples shall be collected not less than twice annually in at least 2 critical outfall locations. Sampling shall be collected and analyzed in accordance with the methods specified at 40 CFR Part 136 and as detailed in Rule 62-160 F.A.C. Improve transportation conditions - All modes of transportation shall be provided for along SR 789. Data will be collected from bike rental shops to document the increase in use of alternative modes of transportation. Traffic count data and times of travel will also be used to support the measurable benefit. Increase or improve



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economic activity - Sales data will be collected in conjunction with the Bridge Street Merchants and private organizations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The city will reimburse funds back to state agency for failure to meet deliverables and performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local Government, City of Bradenton Beach

13. Requestor Contact Information:

- a. Name: Ricinda Perry
- b. Organization: City of Bradenton Beach, City Attorney
- c. E-mail Address: Ricinda@verizon.net
- **d.** Phone Number: (941)415-2664

14. Recipient Contact Information:

- a. Organization: City of Bradenton Beach
- **b.** County: Manatee
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - O Local Entity
 - O University or College
 - ⊙ Other (Please specify) Government
- d. Contact Name: Ricinda Perry
- e. E-mail Address: Ricinda@verizon.net
- f. Phone Number: (941)526-6468

15. Lobbyist Contact Information

- a. Name: David Ramba
- b. Firm Name: Ramba Consulting Group, LLC
- c. E-mail Address: david@rambaconsulting.com
- d. Phone Number: (850)727-7087