

LFIR#: 2430

- 1. Title of Project: Virginia Gardens-64 Ave Stormwater/ADA Improvement
- 2. Senate Sponsor: Manny Diaz
- 3. Date of Submission: 02/08/2019
- 4. Project/Program Description:

The proposed Drainage Improvement Project will permit the ability to retain stormwater runoff in the right of way and reduce flooding. All localized flooding will be virtually eliminated on 64 Ave once the project is complete. The proposed system has the potential to save the Village approximately \$10,000 in Public Works and Police Department mobilization expenses for road closures and 1 million for repetitive loss by the homeowners. The Project increases storm water management capacity and reduces severe repetitive flooding. The proposed Drainage Improvement Project will permit the ability to retain stormwater runoff in the right of way and reduce flooding. All localized flooding will be virtually eliminated on 64 Ave once the project is complete. The proposed system has the potential to save the Village approximately \$10,000 in Public Works and Police Department mobilization expenses for road closures and 1 million for repetitive loss by the homeowners.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | |
| Fixed Capital Outlay | 380,000 |
| Total State Funds Requested | 380,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|---------|---------|
| Total State Funds Requested (from question #6) | 380,000 | 96.2% |
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 15,000 | 3.8% |
| Other | 0 | 0.0% |
| Total Project Costs for Fiscal Year 2019-2020 | 395,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |
| | | | | |

9. Is future-year funding likely to be requested? No



10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--------------------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Re | novation: | |
| Construction/Renovation/Land/Planning | Construction/Engineering | 380,000 |
| Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

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b. What are the activities and services that will be provided to meet the intended purpose of these funds? Reduced flooding for residents

c. What are the direct services to be provided to citizens by the appropriations project?

Repetitive loss of homeowners and business owners.

d. Who is the target population served by this project? How many individuals are expected to be served?

750

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Engineering controls



f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

- **13. Requestor Contact Information:**
 - a. Name: Spencer Deno
 - b. Organization: Village of Virginia Gardens
 - c. E-mail Address: mayor@virginiagardens-fl.gov
 - d. Phone Number: (305)986-3017

14. Recipient Contact Information:

- a. Organization: Village of Virginia Gardens
- b. County: Miami-Dade
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Spencer Deno
- e. E-mail Address: mayordeno1@bellsouth.net
- f. Phone Number: (305)986-3017

15. Lobbyist Contact Information

- a. Name: Jose Fuentes
- b. Firm Name: Becker Poliakoff
- c. E-mail Address: jfuentes@bplegal.com
- d. Phone Number: (305)299-4900

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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□Other (Please describe) ☑N/A

17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □Rural Area of Economic Concern □Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

- 18. What is the status of construction? Waiting for funding in order for building Phase to begin.
- 19. What percentage of construction has been completed? 0 Percent
- 20. What is the estimated completion date of construction? Summer 2020