



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2494

1. **Title of Project:** Hosford Water System Upgrades

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/13/2019

4. **Project/Program Description:**

Liberty County is seeking funding to install drive-by meters in Hosford. The County only has 3 staff members in the water department to cover the entire County reading meters. This is a time consuming process and prevents staff from being able to perform other necessary maintenance on the County's system. By installing drive-by meters, the County will be able to maintain the system more efficiently and help to quickly identify water leaks.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	336,490
<b>Total State Funds Requested</b>	<b>336,490</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	336,490	95.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	17,710	5.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>354,200</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Meters and computer system installation	336,490
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>336,490</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

It is anticipated that the installation of drive-by meters in this project will reduce staff time, providing a more economical benefit to the County. The meters will also help get a more accurate reading and quickly detect any water leaks.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The requested funds, if awarded, will be used for the installation of the new water meters for all current customers in the Hosford/Telogia area connected to the County's water system along with the installation of the computer program that is necessary for the water department to read the meters.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The citizens that are benefited from these improvements are expected to be able to have any water leaks and spikes in water usage detected much quicker because the program will be able to track the usages more efficiently than the practice currently used.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There is approximately 500 customers of the County's Hosford/Telogia water system that will be served by these improvements.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The County will benefit from the receipt of these funds by allowing the County to detect water leaks quickly, and reduce staff time for an economic benefit.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Auditor General conducts audits for both City and State agencies.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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None

#### 13. Requestor Contact Information:

- a. **Name:** Kathy Brown
- b. **Organization:** Liberty County BOCC
- c. **E-mail Address:** kbrown@libertyclerk.com
- d. **Phone Number:** (850)643-2215

#### 14. Recipient Contact Information:

- a. **Organization:** Liberty County BOCC
- b. **County:** Liberty
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Kathy Brown
- e. **E-mail Address:** kbrown@libertyclerk.com
- f. **Phone Number:** (850)643-2215

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

#### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

**18. What is the status of construction?** Construction has not begun.

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 3/30/2020