

### The Florida Senate

## Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2541

1. Title of Project: Franklin County - Hurricane Michael- Dune Restoration

Senate Sponsor: Bill Montford
Date of Submission: 03/06/2019

4. Project/Program Description:

Hurricane Michael removed 1,000,000 cubic yards of sand from the barrier dunes along the gulf front areas of St. George Island, Dog Island and Alligator Point. Barrier dunes act as first line of defense against coastal storm surge. Franklin County is requesting assistance with dune restoration in the affected areas.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding             | Amount     |
|-----------------------------|------------|
| Operations                  |            |
| Fixed Capital Outlay        | 20,000,000 |
| Total State Funds Requested | 20,000,000 |

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding                                      | Amount     | Percent |
|--|------------|---------|
| Total State Funds Requested (from question #6)       | 20,000,000 | 100.00% |
| Federal  |            | 0.00%   |
| State (excluding the amount of this request)         |            | 0.00%   |
| Local  |            | 0.00%   |
| Other  |            | 0.00%   |
| <b>Total Project Costs for Fiscal Year 2019-2020</b> |            | 100.0%  |

### 8. Has this project previously received state funding? No

| Fiscal Year | Am        | nount        | Specific        |        |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy)   | Recurring | NonRecurring | Appropriation # | Vetoed |
|             |           |              |                 |        |

### 9. Is future-year funding likely to be requested? No

### 10. Details on how the requested state funds will be expended

| Spending Category                          | Description | Amount |
|--|-------------|--------|
| Administrative Costs:                      |             |        |
| Executive Director/Project Head Salary and |             |        |
| Benefits                                   |             |        |
| Other Salary and Benefits                  |             |        |

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| Expense/Equipment/Travel/Supplies/Other                         |   |            |  |
|---|---|------------|--|
| Consultants/Contracted Services/Study                           |   |            |  |
| Operational Costs:  |   |            |  |
| Salary and Benefits   |   |            |  |
| Expense/Equipment/Travel/Supplies/Other                         |   |            |  |
| Consultants/Contracted Services/Study                           |   |            |  |
| Fixed Capital Construction/Major Renovation:                    |   |            |  |
| Construction/Renovation/Land/Planning                           | Restoration of 1,000,000 cubic yards of dune restoration along gulf | 20,000,000 |  |
| Engineering   | front St. George Island, Dog Island and Alligator Point             |            |  |
| Total State Funds Requested (must equal total from question #6) |   | 20,000,000 |  |

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
  - Restoration of 1,000,000 cubic yards of sand along gulf front Franklin County
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - Contractor and engineers will be selected to replace and stabilize dunes lost during Hurricane Michael
- c. What are the direct services to be provided to citizens by the appropriations project?
  - Citizens will benefit from the added protection from storm surge and coastal flooding
- d. Who is the target population served by this project? How many individuals are expected to be served?
  - All citizens and visitors of Franklin County will benefit from this request as dunes are the primary line of defense during any coastal surge event
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Full restoration of the gulf front dunes lost during Hurricane Michael
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  - DEP will closely monitor the project as DEP will be the permitting agency
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Franklin County Board of County Commissioners

#### 13. Requestor Contact Information:

- a. Name: Marcia Johnson
- **b. Organization:** Franklin County Clerk of Courts
- c. E-mail Address: mmjohnson@franklinclerk.com
- d. Phone Number: (850)653-8861 Ext. 100

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### **14.** Recipient Contact Information:

a. Organization: Franklin County Board of County Commissioners

b. County: Franklinc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Michael Moron

e. E-mail Address: michael@franklincountyflorida.com

f. Phone Number: (850)653-9783 Ext. 155

### 15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:d. Phone Number: