



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2542

1. **Title of Project:** Bristol Water System Upgrade

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new chlorination system, and an upgrade to the City's SCADA system, which is antiquated in comparison to the City's recently constructed ground storage tank SCADA system. The City had a very tough time maintaining water capacity and pressure after Hurricane Michael. This project should greatly alleviate that issue.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	456,000
Total State Funds Requested	456,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	456,000	95.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	24,000	5.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	24,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Engineering and construction services	456,000
Engineering		
Total State Funds Requested (must equal total from question #6)		456,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new SCADA system, and a new chlorination system. With the proposed improvements, the City will not only mitigate the current supply capacity shortfall, but also have sufficient capacity to carry the City as many as 20 years into the future. The project will supply water to 700 customers on the City's system. The new SCADA system will allow much more capabilities and reliability than the antiquated system the City currently relies on.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the water system improvements.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the City's water system will benefit from a much more reliable water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve over 700 connections currently on the City of Bristol's water system, roughly 2,000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will supply water to over 700 connections currently on the City's system and will be designed to handle any future growth on the City's water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None



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13. Requestor Contact Information:

- a. **Name:** Robin Hatcher
- b. **Organization:** City of Bristol
- c. **E-mail Address:** rmh.cityofbristol@fairpoint.net
- d. **Phone Number:** (850)643-2261

14. Recipient Contact Information:

- a. **Organization:** City of Bristol
- b. **County:** Liberty
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Robin Hatcher
- e. **E-mail Address:** rmh.cityofbristol@fairpoint.net
- f. **Phone Number:** (850)643-2261

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): NFWFMD
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern



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☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction? Construction has not begun.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 6/30/2020.