

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2570

1. Title of Project: Hurricane Michael - City of Quincy - Electric Repair/Rebuild

Senate Sponsor: Bill Montford
 Date of Submission: 03/06/2019

#### 4. Project/Program Description:

Hurricane Michael destroyed 40 percent of the municipal electrical grid, including severe damage to 1,500 feet of the 69Kv transmission line to the city's south substation, more than 6 miles of trunk line conductors - 795 and 326 MCM, neighborhoods feeder breakers, fiber lines, SCADA (Supervisory Control and Data Acquisition), and outage management infrastructure. This request is for funding to repair and rebuild the electrical grid, including the purchase of material and equipment.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,200,000
Total State Funds Requested	3,200,000

#### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,200,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	3,200,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits			
Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Use of Mutual Aid Agreements to secure labor to repair and	3,200,000	
Engineering	rebuild the electrical grid and purchase of material and equipment.		
Total State Funds Requested (must equal total from question #6)		3,200,000	

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
  - The purpose of the project is to rebuild 40 percent of the municipal utility system damaged by Hurricane Michael, that serves 4,700 residential and commercial customers.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  - The activities include pole change outs, increase insulation level (BIL), increase conductor sizes, moving transformers closer to load, right of way removal of nuisance trees, securing the labor for 150 mutual aid workers to rebuild and repair the electrical grid, SCADA statement, and fiber lines.
- c. What are the direct services to be provided to citizens by the appropriations project?
  - 95 percent of the residents will receive electrical services and the remaining 5 percent of residents who currently have septic tanks will receive electrical, water, and sewer services.
- d. Who is the target population served by this project? How many individuals are expected to be served? Commercial and residential citizens receiving municipal services (approximately 11,280).
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Provide electrical services for commercial and residential customers and developments throughout the municipal electrical territorial limits. General government will benefit from the transfers of net revenues from the municipal electrical utility; those revenues contribute to funding the police, fire, parks and recreation, public works, capital acquisition, and construction projects, etc.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Withhold partial funding until grid is repaired.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

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#### City of Quincy

#### 13. Requestor Contact Information:

a. Name: Jack McLean

b. Organization: City of Quincy

c. E-mail Address: jmclean@myquincy.net

d. Phone Number: (850)627-0200

#### **14.** Recipient Contact Information:

a. Organization: City of Quincy

b. County: Gadsdenc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Jack McLean

e. E-mail Address: jmclean@myquincy.net

f. Phone Number: (850)627-0200

#### 15. Lobbyist Contact Information

a. Name: Lane Stephens

b. Firm Name: SCG Governmental Affairsc. E-mail Address: lane@scggov.comd. Phone Number: (850)513-0004