

- 1. Title of Project: Hurricane Michael City of Gretna Water System Repairs
- 2. Senate Sponsor: Bill Montford
- **3.** Date of Submission: 03/06/2019
- 4. Project/Program Description:

As a result of damages from Hurricane Michael, the City of Gretna experienced significant damages. Although the city has very limited staff, the available workforce worked around the clock to restore operations to an acceptable standard in the days immediately following the storm. Since that time the system has been stabilized, but there are still many repairs to be completed. A primary factor in the delay of the recovery has been the lack of available funding. As a rural, fiscally constrained community, the City of Gretna has limited resources to meet the overwhelming needs that have been identified. This request, if funded, would allow the city to move forward with important projects, such as repairs to the damaged water system, that would ensure the safety and wellbeing of the citizens of the city.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,125,000
Total State Funds Requested	4,125,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,125,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	4,125,000	100.0%

### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No



## 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Ren	novation:	
Construction/Renovation/Land/Planning	Repairs to water system due to damage by Hurricane Michael.	4,125,000
Engineering		
Total State Funds Requested (must equal total from question #6)		

### 11. Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the funding is to assist in the recovery efforts from Hurricane Michael damages. The hurricane caused major damages to the city's water system. The intent is to not only restore pre-storm conditions, but to also improve disaster resiliency to reduce the impact of future disasters.

### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Restoration of damaged facilities and upgrades to facilities to promote resiliency.

### c. What are the direct services to be provided to citizens by the appropriations project?

The proposed improvements will provide more reliable services to the residents of the City of Gretna.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements will benefit approximately 1,500 citizens, the entire population of the City of Gretna.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Each component of the proposed improvements will be measured on an individual basis. The proposed funding for each category will tracked and results documented for those efforts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.



12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Gretna.

- **13. Requestor Contact Information:** 
  - a. Name: Antonio Jefferson
  - **b.** Organization: City of Gretna
  - c. E-mail Address: ajefferson@mygretna.com
  - d. Phone Number: (850)856-5257

# 14. Recipient Contact Information:

- a. Organization: City of Gretna
- b. County: Gadsden
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Antonio Jefferson
- e. E-mail Address: ajefferson@mygretna.com
- f. Phone Number: (850)856-5257

## 15. Lobbyist Contact Information

- a. Name: None
- b. Firm Name: None
- c. E-mail Address:
- d. Phone Number:

## Please complete the questions below for Water Projects only

## 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- ☑Other (Please describe): NWFWMD

□N/A



LFIR#: 2575

# 17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) ☑Rural Area of Economic Concern ☑Rural Area of Opportunity (s. 288-0656, Florida Statutes) □N/A

- **18. What is the status of construction?** Construction has not begun.
- **19.** What percentage of construction has been completed? 0%
- **20.** What is the estimated completion date of construction? 12/31/2021.