



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2606

1. Title of Project: Tallahassee Community College - Leon Works Expo and Junior Apprenticeship

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The Leon Works Expo and Junior Apprenticeship Program are designed to both raise awareness about careers in the skilled workforce and to provide emerging students with entry-level skills training and work experience prior to entering the private workforce. Through this program, Leon County seeks to raise awareness about skilled careers and provides internship opportunities matching many of the academic programs currently offered by local colleges, which will allow students the ability to gain entry-level skills training on the job prior to entering the private workforce.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	100,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		100,000		No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 100000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2606

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Funding will cover expenses associated with the planning and hosting of the Leon Works Expo and the Junior Apprenticeship Program. Participants of the Junior Apprenticeship Program will be paid on an hourly basis for work conducted during their designated semester.	100,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Leon Works Expo and Junior Apprenticeship Program will raise awareness about careers in the skilled workforce and directly provide emerging students with entry-level skills training and work experience prior to entering the private workforce.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project will support the Leon Works Expo and Junior Apprenticeship Program, an expansion of Leon County's internship offerings in skilled career fields.

c. What are the direct services to be provided to citizens by the appropriations project?

The Leon Works Expo provide opportunities for citizens to connect with workforce training opportunities and engage with prospective employers. Citizens can also gain valuable work experience through the Junior Apprenticeship Program.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Junior Apprenticeship program targets local high school students and students currently enrolled in local colleges and technical centers. In addition, through the Leon Works Expo, the program also seeks to raise



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2606

awareness about skilled careers among high school students and other area residents who may be unemployed, underemployed, or who may be seeking a career change.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased employment in the local/regional skilled workforce; also increased number of local career/technical education students gaining workplace experience prior to entering the skilled workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Andrew Johnson
- b. **Organization:** Leon County Government
- c. **E-mail Address:** JohnsonAn@leoncountyfl.gov
- d. **Phone Number:** (850)606-5383

14. Recipient Contact Information:

- a. **Organization:** Leon County Government
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Peeples
- e. **E-mail Address:** PeeplesH@LeonCountyFL.gov
- f. **Phone Number:** (850)606-5317

15. Lobbyist Contact Information

- a. **Name:** Jeffrey Sharkey
- b. **Firm Name:** Capitol Alliance Group
- c. **E-mail Address:** jeffreysark@gmail.com
- d. **Phone Number:** (850)224-1660