

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2628

1. Title of Project: Hurricane- Wewa Sewer Plant

Senate Sponsor: Bill Montford
 Date of Submission: 03/14/2019

4. Project/Program Description:

ADDITIONAL UPGRADE TO ENTIRE PLANT TO ACCOMODATE POSSIBLE GROWTH OF POPULATION DUE TO WORK FORCE RELOCATION ANDOUTSIDE CONTRACTORS SETTLING IN AREA. CURRENT PLANT MAY NOT HANDLE ADDITIONAL INFLUX. THERE IS ALREADY SOME COMMERCIAL AND RESIDENTAL ADDITIONS TO THE COMMUNITY. LAST UPGRADE WAS COMPLETED APPROXIMATELY 2013-2014 AND HAS AN EXISTING LOAN WITH SRF WHICH HAS GRANTED A 2-YEAR FOREBEARANCE DUE TO HURRICANE MICHAEL.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Details for this page are unknown at this time as we have been still	2,000,000



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Benefits	determining losses from Hurricane Michael and have not yet developed scopes of work or advertised for contractors/bids			
Other Salary and Benefits	developed scopes of work of advertised for contractors/ blus			
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning				
Engineering				
Total State Funds Requested (must equal total from question #6)		2,000,000		

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Allowing the city to provide additional sewer services to the community and possible extending lines to increase revenue from new construction
- What are the activities and services that will be provided to meet the intended purpose of these funds?
 Developing scopes of work, competitive bidding, construction, employment
- c. What are the direct services to be provided to citizens by the appropriations project?
 Additional option to obtain sewer services in lieu of personal septic tank expenses
- d. Who is the target population served by this project? How many individuals are expected to be served?

 City (population approx 2,000 currently)
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Population is provisionally expected to grow as the north end of Gulf County was not damaged by Hurricane Michael as much as the south end and the work force migrates as well as outside contractors settle and all need living space as recovery efforts continue. Additional option to obtain sewer services in lieu of personal septic tank expenses
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 - Standard penalties, bonding requirements and state/federal license requirements should be sufficient.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not applicable

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13. Requestor Contact Information:

a. Name: Cathy Simmons

b. Organization: City of Wewahitchka

c. E-mail Address: wewacomptroller@fairpoint.net

d. Phone Number: (850)639-2605

14. Recipient Contact Information:

a. Organization: City of Wewahitchka

b. County: Gulf

c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

• Other (Please specify) municipal government

d. Contact Name: Cathy Simmons

e. E-mail Address: wewacomptroller@fairpoint.net

f. Phone Number: (850)639-2605

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:

d. Phone Number: