

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2652

1. Title of Project: Wakulla County Sheriff's Office - Emergency Equipment

Senate Sponsor: Bill Montford
 Date of Submission: 03/14/2019

4. Project/Program Description:

During hurricanes the Wakulla County Sheriff's Office provides emergency protective measures to the citizens of Wakulla County. For future disaster events, the Wakulla County Sheriff's Office would like to purchase two high water rescue vehicles, a rescue boat, county mobile application for emergency management notification, three community message boards, and rain/protective gear for law enforcement.

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	304,000
Fixed Capital Outlay	
Total State Funds Requested	304,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	304,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	304,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	(2) High Water Rescue Vehicle 6,500 @ 2 = \$13,000 (1) Rescue Boat \$50,000 (3) Community Message Boards 12,000 @ 3 = \$36,000 Rain/protective gear \$5000 County IT mobile application for Emergency Management Notification \$200,000	304,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must e	equal total from question #6)	304,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - The funding will allow the Wakulla County Sheriff's Office to enhance the safety of the citizens during a disaster.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 The funds will provide critically needed equipment that will assist the Wakulla County Sheriff's Office during a disaster.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - A high water rescue vehicle and rescue boat will allow the Wakulla County Sheriff's Office to rescue citizens. The traffic message board will keep citizens notified of evacuation routes and other important disaster information.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 All citizens (32,120) of Wakulla County, specifically in low lying areas throughout the county.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - The Wakulla County Sheriff's Office will have the proper equipment to rescue citizens during catastrophic flooding events.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Denial of funding and subsequent audit.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

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Not Applicable.

13. Requestor Contact Information:

a. Name: Jared Miller

b. Organization: Wakulla County Sheriff's Office

c. E-mail Address: jmiller@WCSO.orgd. Phone Number: (850)745-7101

14. Recipient Contact Information:

a. Organization: Wakulla County Sheriff's Office

b. County: Wakullac. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Jan Sanders

e. E-mail Address: jsanders@WCSO.org

f. Phone Number: (850)745-7131

15. Lobbyist Contact Information

a. Name: Barney Bishop

b. Firm Name: Barney Bishop Consulting, LLCc. E-mail Address: barney@barneybishop.com

d. Phone Number: (850)510-9922