



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1018

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Community Crisis Prevention Team program fills a gap in the community system of care, provides unduplicated access to crisis services and expedited access to care. The program provides community based services to priority populations, including individuals with serious mental illnesses and parents involved with the dependency system.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="95.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="28,589"/>	<input style="width: 80%;" type="text" value="5"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>528,589</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="500,000"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?**     Yes     No
- If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director and Program Manager.	16,600
Other Salary and Benefits	Benefits for Executive Director and Program Manager and salary and benefits for all other administrative functions.	33,400
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	1.0 FTE Crisis Alternative Program Coordinator, 3.0 FTE Family Intervention Specialists, 1.0 FTE Masters Level Therapist, 4.40 FTE Diversion Specialists - Coordinator will be responsible for the operations of the facility. Masters Level Therapist - on-site therapeutic interventions. Diversion Specialists will provide direct care to the residents of the facility. The Family Intervention Specialist will provide assessments and case management.	363,276
Expense/Equipment/Travel/Supplies/Other	These expenses include building occupancy, communications, EHR access, training, local travel, out of town travel for staff to attend annual conference, office supplies, client food for 24 hour crisis facility, client incidentals, and liability insurance.	86,724
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Project provides increased access to services to priority populations as defined in s. 394.674, F.S., and fits with the statewide effort to keep individuals with severe mental illnesses in the community as the Olmstead Act requires. Services are cost effective and efficient. Early access to care in a mental health crisis reduces the need for more costly and intensive services. Providing services to parents with substance abuse disorders helps maintain families and keeps children safe.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The model is recovery based and utilizes evidence based practices. Direct services include individual and group therapy, case management, family intervention and 24-hour crisis intervention. Expedited access to psychiatric and primary care treatment. Support services and ongoing supervision in a community setting. Access to clinical staff and peer support. Ongoing advocacy, progress monitoring and linkage to community resources.

### c. What direct services will be provided to citizens by the appropriation project?

Citizens served by this project receive recovery based services through evidence based practices. Direct services include individual and group counseling, case management, family intervention and 24-hour intervention and crisis support. Individuals served have expedited access to psychiatric and primary care treatment. Services are available in a home like community setting with ongoing support. Persons served have access to clinical staff and peer support specialists, as well as a client run drop-in center. These intensive direct services offer an alternative to more intensive, restrictive and costly treatment services such as hospitalization or CSU. Treatment planning, progress monitoring, advocacy, discharge planning, relapse prevention planning, support network development and aftercare are all part of the process.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Participants will be priority populations as identified in s. 394.674, F.S., and will also include persons with poor physical health and economically disadvantaged persons. Expected performance measures include serving 200-250 individuals.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Treatment is provided in a cost effective and efficient manner. The model is recovery based and utilizes evidence based practices. Outcome performance measures include the following goals: 95% of individuals receiving services will not require a higher level of care within 30 days of admission; 90% of referred individuals will successfully engage in Substance Abuse Treatment Services; and 100% of referrals will access services within one day of referral. Goals have been met and/or exceeded for all previous funding years.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or financial penalties.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.