The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. **Project Title**: Treasure Island Curb and Roadway Improvements

2. **Senate Sponsor**: Jeff Brandes

3. **Date of Request**: 09/03/2019

4. **Project/Program Description**
   A pavement assessment was conducted in 2016 of all the roads in Treasure Island. In addition, a city-wide curb assessment was conducted in 2019 to determine the condition of the curbs. Construction drawings and specifications are completed for the 115th Ave roadway improvement and for the Dolphin Drive curbing and roadway improvement. These two projects are "shovel ready". The remaining funds requested will be used for city-wide curb and roadway improvements.

5. **State Agency to receive requested funds**: Department of Transportation
   **State Agency contacted?**: Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,309,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,309,000</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1309000</td>
<td>70.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>000</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>561,000</td>
<td>30 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,870,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**
   Yes  No
   **If yes, provide the most recent instance:**

9. **Is future-year funding likely to be requested?**
   Yes  No
   **If yes, indicate nonrecurring amount per year.**
   **1,250,000**
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
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<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Engineering</td>
<td>Contractor will provide city-wide curb and roadway improvements to include 115th Ave roadway improvement and Dolphin Drive curbing and roadway improvement. The design and specifications development will include construction administrative services and CEI services.</td>
<td>1,309,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,309,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to get the average performance condition index to above an 85. In addition, while performing roadway improvement, curbing that is no longer functioning properly will be removed and replaced.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway and curbing improvement.

c. What direct services will be provided to citizens by the appropriation project?

Better roads and curbing throughout the city.

d. Who is the target population served by this project? How many individuals are expected to be served?

This is a city-wide project and all 6,800 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the city-wide curbing and roadway improvements are completed, a follow-up curbing and pavement assessment will be conducted. The results will be compared to the assessments provided in 2016 and 2019. The outcome of those assessments are expected to have a city-wide increase in the overall average condition index.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time-frames. If an issue is anticipated, the city will coordinate with the department in advance to make any necessary adjustments. Standard contract penalties are sufficient.
12. **The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021**

LFIR # 1020

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Treasure Island owns all the facilities for which funding is being requested.

13. **Requestor Contact Information**

a. First Name  
   Garry

b. Organization  
   City of Treasure Island

c. E-mail Address  
   GBrumback@mytreasureisland.org

d. Phone Number  
   (727)547-4575 Ext. 227

14. **Recipient Contact Information**

a. Organization  
   City of Treasure Island

b. Municipality and County  
   Pinellas

c. Organization Type
   
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)

d. First Name  
   Mike

E-mail Address  
   MHelfrich@mytreasureisland.org

f. Phone Number  
   (727)547-4575

15. **Lobbyist Contact Information**

a. Name  
   RJ Myers

b. Firm Name  
   Suskey Consulting

c. E-mail Address  
   rj@suskeyconsulting.com

d. Phone Number  
   (850)933-0883 Ext. 

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