The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title
City of LaBelle City Hall Emergency Generator

2. Senate Sponsor
Kathleen Passidomo

3. Date of Request
10/10/2019

4. Project/Program Description
This appropriation request is for an emergency generator for the LaBelle City Hall. The LaBelle City Hall lost power after Hurricane Irma. A permanent generator is needed to power the facility for emergencies. The amount requested is an estimate.

5. State Agency to receive requested funds
Executive Office of the Governor
State Agency contacted?
- Yes
- No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>45,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>45,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>45000</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>45,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
- Yes
- No

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>00</td>
<td>45,000</td>
<td>2669</td>
<td>Yes</td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?
- Yes
- No

If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
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</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Generator and associated equipment for installation at City Hall.</td>
<td>45,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** 45,000
11. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
      The LaBelle City Hall will be powered when needed due to lack of commercial power and be able to conduct business as normal after an event.

   b. What activities and services will be provided to meet the intended purpose of these funds?
      Installation of generator and associated equipment at City Hall.

   c. What direct services will be provided to citizens by the appropriation project?
      A place to conduct city business with power after an emergency event.

   d. Who is the target population served by this project? How many individuals are expected to be served?
      Western Hendry County and the City of LaBelle and surrounding area, 20,000 individuals.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
      Power will be available to run the facility to conduct business after an emergency event. Power when activated.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
      Standard contract penalties will be sufficient.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of LaBelle will be the owner of the generator.

13. Requestor Contact Information
   a. First Name: David
      Last Name: Lyons
   b. Organization: City of LaBelle
   c. E-mail Address: davealyons@hotmail.com
   d. Phone Number: (863)228-0008

14. Recipient Contact Information
   a. Organization: City of LaBelle
   b. Municipality and County: Hendry
   c. Organization Type
      ○ For-profit Entity
      ○ Non-Profit 501(c) (3)
      ○ Non-Profit 501(c) (4)
      ○ Local Entity
      ○ University or College
      ○ Other (please specify)
   d. First Name: Ron
      Last Name: Zimmerly
   e. E-mail Address: rzimmerly@citylabelle.com
   f. Phone Number: (863)6752872

15. Lobbyist Contact Information
   a. Name: Joseph Spratt
   b. Firm Name: Spratt & Associates
   c. E-mail Address: josephspratt@yahoo.com
   d. Phone Number: (863)5170235

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