The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

LFIR # 1035

1. Project Title
   North Lauderdale C-14 Pump Station

2. Senate Sponsor
   Perry Thurston

3. Date of Request
   10/11/2019

4. Project/Program Description
   Intense storm events have historically caused major flooding issues on City of North Lauderdale roadways and in backyards of residential properties adjacent to the City’s canals. The flooding mandates road closures for extended periods of time causing traffic congestion and affecting daily commutes for City residents and outside commuters. Damages to residential property and roadways after an intense storm are a frequent occurrence. The best way to protect the residential property roadways is to install the City’s own drainage pump structure in the C-14 canal. This structure will enable the lowering of the canal levels in the City’s drainage network and will work in tandem with the other municipal pumps discharging into the C-14 canal. The City will be able to monitor the canal levels and manage the flow of the water more effectively. If a drainage pump structure is not installed the City will continue to face challenges of frequent flooding of the roadways and residential property.

5. State Agency to receive requested funds
   Department of Environmental Protection
   State Agency contacted?  ○ Yes  ○ No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1000000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>1,000,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>2,000,000</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  ○ Yes  ○ No
   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  ○ Yes  ○ No
   If yes, indicate nonrecurring amount per year.
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10. **Details on how the requested state funds will be expended**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Consultant Services</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Contractor construction costs</td>
<td>900,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. **What specific purpose or goal will be achieved by the funds requested?**

   The specific purpose of the funds is to provide a drainage pump for the City’s C-14 canal in order to manage the water levels in the canal drainage network. Currently there is only a gravity system to move the water out into the South Florida Management C-14 canal system. The recent intense storm events have caused major flooding issues on community roadways and the stormwater runoff has caused damage to property as the gravity drainage system cannot adjust the water levels in the C-14 canal quickly enough. The best way to protect the property of the citizens of North Lauderdale and community roadways is to install the City’s own drainage pump structure that can lower the canal levels in the City’s canal drainage network discharging into the C-14 canal.

   b. **What activities and services will be provided to meet the intended purpose of these funds?**

   Installation of the C-14 drainage pump station to control the water levels in the City’s canal system.

   c. **What direct services will be provided to citizens by the appropriation project?**

   A significant decrease of flooding to the City’s roadways and properties that are adjacent to City canals or near storm structures.

   d. **Who is the target population served by this project? How many individuals are expected to be served?**

   All citizens and visitors to the City.

   e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   The benefit will be a significant decrease of flooding events in the City of North Lauderdale once the canal system is controlled by a pump station so the canal levels can be lowered to add more volume for the stormwater run off. This will be measured by number of documented road closures for safety concerns and amount of property damage.

   f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   10% retainage withheld; Performance Bond as per City’s procurement policy.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Municipality

13. Requestor Contact Information
   a. First Name Elizabeth
   b. Organization City of North Lauderdale
   c. E-mail Address ebeckford@nlauderdale.org
   d. Phone Number (954)724-7056

14. Recipient Contact Information
   a. Organization City of North Lauderdale
   b. Municipality and County Broward
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Ambreen
   e. E-mail Address abhatt@nlauderdale.org
   f. Phone Number (954)724-7040

15. Lobbyist Contact Information
   a. Name Yolanda Jackson
   b. Firm Name Becker & Poliakoff
   c. E-mail Address yjackson@beckerlawyers.com
   d. Phone Number (954)364-6094
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [x]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A [x]

18. What is the status of construction?
   - Not ready.

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 1/30/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.