



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1036

1. **Project Title** North Lauderdale Canal Dredging/Canal Bank Stabilization

2. **Senate Sponsor** Perry Thurston

3. **Date of Request** 10/11/2019

4. **Project/Program Description**

The City of North Lauderdale's primary water management system consists of approximately 132.9 surface acres of waterways and lakes. This includes approximately 26 canals throughout the City. Following intense rain events the City experiences extensive flooding to City roadways and residential property, mostly due to the fact that our canals are saturated and the excess water has nowhere to drain. The flooding causes damages to residential property and transportation congestion or roadblocks that directly impact the City's population. The project scope of work would be to dredge a selected number of canals throughout the City to increase capacity for stormwater.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3000000	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	3,000,000	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	6,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultant services	100,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contractor construction costs.	2,900,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the funds is to dredge a selected number of canals throughout the City to increase capacity for stormwater runoff, thus alleviating flooding issues to roadways and damages to residential property throughout the City.

b. What activities and services will be provided to meet the intended purpose of these funds?

Create more retention volume in the canals by dredging of system.

c. What direct services will be provided to citizens by the appropriation project?

Significant decrease to flood damages to citizen's property and significant reduction to transportation congestion and roadblocks due to flooding that directly impacts the commute of of the City's population and other neighboring municipalities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly impact the schools, City parks, emergency services, and residents of the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome will be a decrease in documented flooding events; including flood damages to residents' property and significant reduction in transportation congestion and roadblocks caused by flooded roadways. The tracking of the outcome will be measured by the reduced number of complaints and insurance claims caused by flooding incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond as part of the City's procurement process.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Municipality - City of North Lauderdale

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.