1. **Project Title**: Golden Gate City Water Resource Protection/Restoration Master Plan

2. **Senate Sponsor**: Kathleen Passidomo

3. **Date of Request**: 10/10/2019

4. **Project/Program Description**
The Golden Gate City Water Resource Protection/Restoration Master Plan is the first critical step of a large-scale infrastructure project including the conversion of septic to sewer, well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks to enhance mobility.

5. **State Agency to receive requested funds**: Department of Environmental Protection  
**State Agency contacted?**  
- Yes ☐  
- No ☑

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>500,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td>1,000,000</td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
- Yes ☐  
- No ☑

If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
- Yes ☐  
- No ☑

If yes, indicate nonrecurring amount per year.  
2,000,000
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Create a water resource protection/restoration master plan for Golden Gate City.</td>
<td>500,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>
11. **Program Performance**

   a. What specific purpose or goal will be achieved by the funds requested?

   This is the first critical step of a large-scale infrastructure project including the conversion of septic to sewer, well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks to enhance mobility.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Create a water resource protection/restoration master plan for Golden Gate City.

   c. What direct services will be provided to citizens by the appropriation project?

   Create a water resource protection/restoration master plan for Golden Gate City.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The approximately 24,000 residents in Golden Gate City. A majority of this area is considered to be a low-moderate income designated area.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Protect the public from harm, improve transportation conditions, increase or improve economic activity, improve wastewater management, stormwater management, groundwater quality, drinking water quality, surface water quality and protect impaired waterbodies. The outcomes will be measured by observing reduced flooding during storm events, the number of redevelopment projects along Golden Gate Parkway, the number of conversions from septic to sewer and a reduction in the level of impairment within critical waterbodies.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Government

13. Requestor Contact Information

a. First Name William
   Last Name McDaniel, Jr.

b. Organization Collier County Board of County Commissioners

c. E-mail Address Bill.McDaniel@colliercountyfl.gov

d. Phone Number (239)252-8097 Ext. 

14. Recipient Contact Information

a. Organization Collier County Board of County Commissioners

b. Municipality and County Collier

c. Organization Type
   - For-profit Entity
   - Non-Profit 501(c) (3)
   - Non-Profit 501(c) (4)
   - Local Entity
   - University or College
   - Other (please specify)

d. First Name William
   Last Name McDaniel, Jr.

e. E-mail Address Bill.McDaniel@colliercountyfl.gov

f. Phone Number (239)2528097

15. Lobbyist Contact Information

a. Name Lisa Hurley

b. Firm Name Smith, Bryan & Myers

c. E-mail Address hurley@smithbryanandmyers.com

d. Phone Number (850)5597458 Ext. 

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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [ ]
   - Rural Area of Economic Concern [ ]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [ ]
   - N/A

18. What is the status of construction?
    - NA

19. What percentage of the construction has been completed?
    - NA

20. What is the estimated completion date of construction?
    - 07/01/2028

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.