The Florida Senate
Local Funding Initiative Request
Fiscal Year 2020-2021

1. Project Title: Collier County Cocohatchee River Critical Dredge Project

2. Senate Sponsor: Kathleen Passidomo

3. Date of Request: 10/10/2019

4. Project/Program Description:
Provide for removal and disposal of sediment/silt that has accumulated in the Cocohatchee River and is creating a significant impediment to stormwater conveyance, specifically east and west of the US 41 Cocohatchee River bridge. This waterway receives regional stormwater flows from both Collier County as well as areas from the north, including Bonita Springs and Estero, areas that were significantly impacted by flooding in 2017, pre and post Hurricane Irma.

In developing the plans for restoration of the drainage system it has been observed that silt has accumulated in the river network to the point that it restricts the stormwater conveyance for a very large watershed that encompasses many homes for the area. The Cocohactee River needs to be restored to the original bottom and to support the restoration of the Stormwater System, which will prevent potential flooding and support stormwater management.

5. State Agency to receive requested funds: Department of Environmental Protection
State Agency contacted?  Yes  No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>600,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>600,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>600000</td>
<td>50.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>600,000</td>
<td>50 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,200,000</strong></td>
<td>100 %</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  Yes  No
If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. Is future-year funding likely to be requested?  Yes  No
If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
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</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Activities will include removal and disposal of sediment/silt in the designated river area to restore the original bottom and reestablishing proper stormwater conveyance.</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>600,000</td>
</tr>
</tbody>
</table>
11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Determine the volume of silt to be removed in order to restore the canal network to its original bottom by removing and disposing of sediment/silt in the designated river area, reestablishing of proper stormwater conveyance resulting in efficiencies of stormwater conveyance.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying and engineering study, removal and disposal of sediment/silt in the designated river area and restore the original bottom, reestablishing of proper stormwater conveyance.

c. What direct services will be provided to citizens by the appropriation project?

Restoration of the river network to its original bottom which will reduce flooding during storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents within the Cocohatchee River watershed.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoration of the river bed in order to support a fully functioning stormwater drainage system which will reduce the amount of flooding during a storm event.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.
12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Collier County Government

13. **Requestor Contact Information**
   a. First Name: William
   b. Organization: Collier County Board of County Commissioners
   c. E-mail Address: Bill.McDaniel@colliercountyfl.gov
   d. Phone Number: (239)252-8097

14. **Recipient Contact Information**
   a. Organization: Collier County Board of County Commissioners
   b. Municipality and County: Collier
   c. Organization Type
      - ○ For-profit Entity
      - ○ Non-Profit 501(c) (3)
      - ○ Non-Profit 501(c) (4)
      - ○ Local Entity
      - ○ University or College
      - ○ Other (please specify)
   d. First Name: William
   e. E-mail Address: Bill.McDaniel@colliercountyfl.gov
   f. Phone Number: (239)2528097

15. **Lobbyist Contact Information**
   a. Name: Lisa Hurley
   b. Firm Name: Smith, Bryan & Myers
   c. E-mail Address: hurley@smithbryanandmyers.com
   d. Phone Number: (850)5597458
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   [x] N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   [x] N/A

18. What is the status of construction?
   - Not Ready

19. What percentage of the construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - 06/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.