1. **Project Title**  
LaBelle Water Transmission Line

2. **Senate Sponsor**  
Kathleen Passidomo

3. **Date of Request**  
10/10/2019

4. **Project/Program Description**  
The LaBelle Water Transmission Loop project provides a greater degree of safety and consistency via redundancy for the city water plant and City of LaBelle water users. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S widening and four-laning project, residents would be out of water until fixed and then cleared for consumption.

5. **State Agency to receive requested funds**  
Department of Environmental Protection

   **State Agency contacted?**  
   □ Yes  □ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,298,931</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,298,931</strong></td>
</tr>
</tbody>
</table>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1298931</td>
<td>100.0 %</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Local</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td>Other</td>
<td>00</td>
<td>0 %</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2020-2021</strong></td>
<td><strong>1,298,931</strong></td>
<td><strong>100 %</strong></td>
</tr>
</tbody>
</table>

8. **Has this project previously received state funding?**  
   □ Yes  □ No

   If yes, provide the most recent instance:

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
</tbody>
</table>

9. **Is future-year funding likely to be requested?**  
   □ Yes  □ No

   If yes, indicate nonrecurring amount per year.
10. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning</td>
<td>Engineering and</td>
<td>1,298,931</td>
</tr>
<tr>
<td>Engineering</td>
<td>Construction of 19,215 linear feet, 8-inch transmission pipeline. This amount is based on the Engineer's probable cost estimate.</td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td>1,298,931</td>
<td>1,298,931</td>
</tr>
</tbody>
</table>
11. **Program Performance**
   
a. What specific purpose or goal will be achieved by the funds requested?

   The LaBelle Water Transmission Loop project will provide safety for LaBelle potable water customers through redundancy and consistency of the city water delivery system. The current transmission pipeline is under the proposed travel lanes of SR29S. In the event the line is damaged during or subsequent to the SR29S four laning project, residents would be out of water until fixed and cleared for consumption.

b. What activities and services will be provided to meet the intended purpose of these funds?

   N/A

c. What direct services will be provided to citizens by the appropriation project?

   Better water pressure and lower insurance rates for fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

   City of LaBelle potable water customers and water customers in the surrounding area, 7,500

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   Better water pressure and lower insurance rates. Gauges at various locations and surveys related to insurance costs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

   Cancel funding.
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of LaBelle

13. Requestor Contact Information
   a. First Name David A. Last Name Lyons
   b. Organization City of LaBelle
   c. E-mail Address davealyons@hotmail.com
   d. Phone Number (863)675-2872 Ext.

14. Recipient Contact Information
   a. Organization City of LaBelle
   b. Municipality and County Hendry
   c. Organization Type
      - For-profit Entity
      - Non-Profit 501(c) (3)
      - Non-Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (please specify)
   d. First Name Ron Last Name Zimmerly
   e. E-mail Address rzimmerly@citylabelle.com
   f. Phone Number (863)6752872

15. Lobbyist Contact Information
   a. Name Joe Spratt
   b. Firm Name Spratt & Associates
   c. E-mail Address josephspratt@yahoo.com
   d. Phone Number (863)5170235 Ext.
Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) [ ]
   - N/A [X]

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C.) [ ]
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) [X]
   - Rural Area of Economic Concern [X]
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes) [X]
   - N/A [ ]

18. What is the status of construction?
   Planning Stage

19. What percentage of the construction has been completed?
   0%

20. What is the estimated completion date of construction?
   07/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.